

To: ASC Board
From: Bonnie Fisher and Chris Eskridge
Date: October 25, 2017
Re: ASC Financial Status – 3rd Quarter Figures

The American Society of Criminology continues to be a financially stable and sound organization. As of September 30, we showed a profit to date of roughly \$420,000, and our total assets were at \$3.68 million.

1. We have attached three financial reports which articulate our financial position to date in more detail:

- A. *2017 Profit and Loss Statement (3rd quarter report)* - ASC has realized a net profit of roughly \$420,000 to date for the year. Our operational profit has been roughly \$190,000, and our next investment return just under \$230,000. We are still in the process of collecting annual meeting registration fees, and we will have substantial meeting-related expenses to pay out in November and December, so this number will be subject to change in the next 60 days. Based on these numbers, past history, and meeting registrations to date, it appears at present that we will turn a profit both operationally, and in our investment returns.
- B. *2017 Balance Sheet (3rd quarter report)* - As noted above, our total assets are in the \$3.68 million range, up roughly \$300,000 as to what they were a year ago.
- C. *2017 Budget vs. Actual (3rd quarter report)* – Annual meeting registrations are a bit lower than expected to date, while our investment income to date is higher than expected. We ended up spending a bit more on the data management project than we had originally planned (\$2,700 more to date), but this was done in the spirit of the Board decision to move down this path and to “get it done.” All other line-items are within the expected realm at this point.

2. The ASC Divisions remain quite active. Fiscally, each is carrying a positive account balance. The information below, showing membership and account balance information as of the end of September, was given to all the Division Chairs earlier this month:

- A. Biopsychosocial Division: account balance - \$435; current membership - 36
- B. Communities and Place: account balance - \$1,900; current membership - 87

- C. Corrections and Sentencing Division: account balance - \$20,600; current membership – 412
- D. Critical and Social Justice Division: account balance: account balance - \$31,400; current membership – 311
- E. Developmental/Life Course: account balance - \$4,200; current membership – 308
- F. Experimental Criminology Division: account balance - \$4,400; current membership - 187
- G. International Division: account balance - \$12,500; current membership - 198
- H. People of Color and Crime: account balance - \$29,000; current membership - 248
- I. Policing: account balance - \$9,500; current membership – 409
- J. Terrorism and Bias Crimes: account balance - \$5,600; current membership – 162
- K. Victimology: account balance - \$29,500; current membership – 235
- L. White Collar: account balance - \$1,300; current membership - 80
- M. Women and Crime: account balance - \$43,900 (Feminist Crim - \$77,000); current membership – 400