

To: ASC Board
From: Chris Eskridge
Date: November 6, 2000
Re: Executive Director Addendum Report

I have four addendum items for you:

1. Sarah reported this morning (Monday) that we have 2,267 persons (from 33 countries) pre-registered for the meetings. As a point of comparison, we went into Toronto with 2,100 pre-registrants. I suspect our pre-registration figures will be around 2,350 by Friday when Sarah wraps things up, or about 250 more than last year.
2. I recently visited with Julius Debro about the idea of ASC securing a table at various historic black schools= career fairs where we could encourage folks to pursue criminology/criminal justice graduate work. We came up with four schools to start with:

Alabama A and M (in Montgomery)
Atlanta U - Atlanta (suppose to be a big show)
Florida A and M (in Tallahassee)
Grambling - (in Grambling)

My recommendation is that we ask either the Division on People of Color and Crime or the Minority Affairs Committee to do this - to find the dates for the career fairs, to make the arrangements to reserve the booth, to get the booth staffed and get the materials from Columbus to the career fair sites. I propose that ASC pay for this out of our general fund. We have ASC members in each of these cities, so there would be little or no travel cost, just a booth reservation fee and some shipping costs.

There are three questions:

- A. Do we want to have an ASC presence at the historic black colleges= career fairs?
 - B. Who should take the lead in this venture?
 - C. How do we want to pay for this?
3. We have given the Board members who are staying at the Westin one comp night and a room upgrade (instead of a standard room, you will get a deluxe room but at the standard price). There are no upgrade options at the Hyatt, so those Board members staying at the Hyatt get two room nights comp.
 4. After a discussion with Ken Adams and exploring some of the dynamics surrounding the employment exchange, I have modified the proposed budget slightly (below). Particularly, I am proposing that we cover more of Ken's

expenses in handling the employment exchange activities. On the income side, Ken suggests that we will likely see an increase in revenue next year from the web-based listings. Bottom line - the previous budget proposal came in at \$569,000. This new one is \$570,000.

**PROPOSED REVISED ASC BUDGET
2001**

(revised 10/31)

INCOME:

Advertising/Marketing	\$ 42,000
Annual Meeting	160,000
<i>Criminologist</i>	10,000
<i>Criminology</i>	120,000
Dues	150,000
Employment Exchange	5,000
Investment Income	70,000
Minority Fellowship	7,000
Reprints	1,000
Royalties	5,000
TOTAL	<u>\$570,000</u>

EXPENSES:

Advertising/Marketing	\$ 10,000
Affiliations	6,000
Annual Meeting	130,000
Awards	4,000
Committees	1,000
<i>Criminologist</i>	35,000
<i>Criminology</i>	90,000
Employment Exchange	3,000
Equipment Purchases	6,000
Executive Board	10,000
Membership Drive	1,000
Minority Fellowship	20,000
Misc. Expenses	7,000
Office Expenses	50,000
Personnel - Columbus	114,000
Personnel - Lincoln	64,000
President Secretary Support	2,000
Professional Fees	5,000
Site Selection	3,000
Student Affairs	1,000
Taxes	8,000
TOTAL	<u>\$570,000</u>