

## 2018 BUDGET

### **INCOME**

Advertising/Marketing	\$50,000
Annual Meeting	576,000
<i>Criminologist</i>	15,000
<i>Criminology/ CPP</i>	146,000
Dues	290,000
Employment Exchange/Web	75,000
Investments (Returns/Withdrawals)	83,500
Misc	1,000
Peterson Fellowships	2,000
Reprints	1,000
Royalties	<u>1,500</u>
TOTAL	\$1,241,000

### **EXPENSES**

Advertising/Marketing	\$3,000
Affiliations	9,000
Annual Meeting	418,000
Awards	5,000
CJRA	70,000
Committees	28,000
<i>Criminologist</i>	44,000
<i>Criminology</i>	72,000
<i>CPP</i>	72,000
Depreciation	1,000
Employment Exchange	1,000
Equipment Expense	10,000
Executive Board	19,000
Executive Director Office	28,000
International Initiatives	14,000
Investment Expense	23,000
Misc	24,000
New Years' Meetings	2,000
Office Expenses	51,000
Personnel	296,000
Peterson Fellowships	18,000
President's Secretary Support	2,000
Professional Fees	11,000
Taxes	<u>20,000</u>
TOTAL	\$1,241,000