

2016 BUDGET

INCOME

Advertising/Marketing	\$44,000
Annual Meeting	495,000
<i>Criminologist</i>	10,000
<i>Criminology/ CPP</i>	160,000
Dues	280,000
Employment Exchange/Web	75,000
Investment Income	140,500
Minority Fellowship	2,400
Miscellaneous	100
Reprints	2,000
Royalties	2,000
	<hr/>
	\$1,211,000

EXPENSES

Advertising/Marketing	\$2,000
Affiliations	9,000
Annual Meetings	425,000
Awards	4,000
Committees	58,000
Criminologist	50,000
Criminology	55,000
<i>Criminology & Public Policy</i>	67,000
Depreciation	1,000
Employment Exchange	3,000
Equipment Expense	10,000
Executive Board	20,000
Executive Director Office	28,000
International Initiatives	15,000
Investment Expense	21,000
Media Relations	36,000
Minority Fellowships	21,000
Miscellaneous Expenses	22,000
Next Years' Meetings	3,000
Office Expenses	49,000
Personnel	283,500
President Secretary Support	2,000
Professional Fees	5,000
Site Selection	2,000
Taxes	19,500
TOTAL	<hr/>
	\$1,211,000