

2015 BUDGET

INCOME

Advertising/Marketing	\$44,000
Annual Meeting	447,000
<i>Criminologist</i>	14,000
<i>Criminology/CPA</i>	160,000
Dues	275,000
Employment Exchange/Web	70,000
Investment Income	167,000
Minority Fellowship	2,400
Miscellaneous	100
Reprints	2,000
Royalties	2,000
TOTAL	<u>\$1,183,500</u>

EXPENSES

Advertising/Marketing	\$3,000
Affiliations	9,000
Annual Meetings	410,000
Awards	4,500
Committees	58,000
Criminologist	42,000
Criminology	60,000
<i>Criminology & Public Policy</i>	66,000
Depreciation	1,000
Employment Exchange	2,000
Equipment Expense	13,000
Executive Board	23,000
Executive Director Office	29,000
International Initiatives	15,000
Media Relations	50,000
Minority Fellowships	21,000
Miscellaneous Expenses	22,000
Next Year's Meeting	3,000
Office Expenses	50,000
Personnel	275,000
President Secretary Support	2,000
Professional Fees	5,000
Site Selection	1,000
Taxes	<u>19,000</u>
TOTAL	<u>1,183,500</u>