

2014 BUDGET

INCOME

Advertising/Marketing	\$43,000
Annual Meeting	443,000
<i>Criminologist</i>	14,000
<i>Criminology/ CPP</i>	140,000
Dues	275,000
Employment Exchange/Web	60,000
Investment Income	82,000
Minority Fellowship	2,500
Miscellaneous	100
Reprints	2,400
Royalties	1,000
TOTAL	<u>\$1,063,000</u>

EXPENSES

Advertising/Marketing	\$2,000
Affiliations	8,500
Annual Meeting	378,000
Awards	4,500
Committees	64,000
<i>Criminologist</i>	34,000
<i>Criminology/ CPP</i>	125,000
Depreciation	1,000
Employment Exchange	2,000
Equipment Expense	13,000
Executive Board	15,000
Executive Director Office	28,000
International Initiatives	4,000
Minority Fellowship	21,000
Miscellaneous Expenses	15,000
Next Year's Meeting	3,000
Office Expenses	52,000
Personnel	270,000
President Secretary Support	2,000
Professional Fees	5,000
Site Selection	1,000
Taxes	15,000
TOTAL	<u>\$1,063,000</u>