2013 APPROVED ASC BUDGET

Advertising/Marketing \$45,000 Annual Meeting 407,000 Criminologist 17,000 Criminology/CPP 120,000 Dues 270,000 Employment Exchange/Web 75,000 Investment Income 20,000 Minority Fellowship 2,500 Miscellaneous 100 Reprints 2,400 Royalties 1,000 TOTAL \$960,000 EXPENSES Advertising/Marketing Advertising/Marketing \$2,000 Affiliations 8,000 Annual Meeting 337,000 Awards 4,500 Committees 36,000 Criminologist 30,000 Criminology/CPP 125,000 Depreciation 1,000 Employment Exchange 2,000 Equipment Expense 13,500 Executive Board 15,000 Executive Director Office 28,000 International Initiatives 5,000 Minority Fellowship 21,000	INCOME	
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Criminology/CPP 125,000 Depreciation 1,000 Employment Exchange 2,000 Equipment Expense 13,500 Executive Board 15,000 Executive Director Office 28,000 International Initiatives 5,000 Minority Fellowship 21,000 Miscellaneous Expenses 22,000 Next Year's Meeting 3,000 Office Expenses 52,000 Personnel 198,000 Professional Fees 9,000 Site Selection 1,000 Taxes 16,000	Committees	
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Equipment Expense 13,500 Executive Board 15,000 Executive Director Office 28,000 International Initiatives 5,000 Minority Fellowship 21,000 Miscellaneous Expenses 22,000 Next Year's Meeting 3,000 Office Expenses 52,000 Personnel 198,000 President Secretary Support 2,000 Professional Fees 9,000 Site Selection 1,000 Taxes 16,000	Depreciation	1,000
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Minority Fellowship 21,000 Miscellaneous Expenses 22,000 Next Year's Meeting 3,000 Office Expenses 52,000 Personnel 198,000 President Secretary Support 2,000 Professional Fees 9,000 Site Selection 1,000 Taxes 16,000	Executive Director Office	28,000
Miscellaneous Expenses 22,000 Next Year's Meeting 3,000 Office Expenses 52,000 Personnel 198,000 President Secretary Support 2,000 Professional Fees 9,000 Site Selection 1,000 Taxes 16,000	International Initiatives	5,000
Next Year's Meeting 3,000 Office Expenses 52,000 Personnel 198,000 President Secretary Support 2,000 Professional Fees 9,000 Site Selection 1,000 Taxes 16,000	Minority Fellowship	21,000
Office Expenses 52,000 Personnel 198,000 President Secretary Support 2,000 Professional Fees 9,000 Site Selection 1,000 Taxes 16,000	Miscellaneous Expenses	22,000
Personnel 198,000 President Secretary Support 2,000 Professional Fees 9,000 Site Selection 1,000 Taxes 16,000	Next Year's Meeting	3,000
President Secretary Support 2,000 Professional Fees 9,000 Site Selection 1,000 Taxes 16,000	Office Expenses	52,000
Professional Fees 9,000 Site Selection 1,000 Taxes 16,000	Personnel	198,000
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Taxes16,000		
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TOTAL \$931,000		
	TOTAL	\$931,000