

2013 APPROVED ASC BUDGET

INCOME

Advertising/Marketing	\$45,000
Annual Meeting	407,000
<i>Criminologist</i>	17,000
<i>Criminology/ CPP</i>	120,000
Dues	270,000
Employment Exchange/Web	75,000
Investment Income	20,000
Minority Fellowship	2,500
Miscellaneous	100
Reprints	2,400
Royalties	1,000
TOTAL	<hr/> \$960,000

EXPENSES

Advertising/Marketing	\$2,000
Affiliations	8,000
Annual Meeting	337,000
Awards	4,500
Committees	36,000
<i>Criminologist</i>	30,000
<i>Criminology/ CPP</i>	125,000
Depreciation	1,000
Employment Exchange	2,000
Equipment Expense	13,500
Executive Board	15,000
Executive Director Office	28,000
International Initiatives	5,000
Minority Fellowship	21,000
Miscellaneous Expenses	22,000
Next Year's Meeting	3,000
Office Expenses	52,000
Personnel	198,000
President Secretary Support	2,000
Professional Fees	9,000
Site Selection	1,000
Taxes	16,000
TOTAL	<hr/> \$931,000