

2012 ASC BUDGET

INCOME:

| | |
|-------------------------|------------------|
| Advertising/Marketing | \$ 50,000 |
| Annual Meeting | 385,000 |
| <i>Criminologist</i> | 25,000 |
| <i>Criminology/ CPP</i> | 122,000 |
| Dues | 265,000 |
| Employment Exchange/Web | 70,000 |
| Investment Income | 50,500 |
| Minority Fellowship | 2,400 |
| Miscellaneous | 100 |
| Reprints | 4,000 |
| Royalties | <u>3,000</u> |
| TOTAL | \$977,000 |

EXPENSES:

| | |
|-----------------------------|------------------|
| Advertising/Marketing | \$ 2,000 |
| Affiliations | 8,000 |
| Annual Meeting | 358,500 |
| Awards | 3,500 |
| Committees | 36,000 |
| <i>Criminologist</i> | 30,000 |
| <i>Criminology/ CPP</i> | 110,000 |
| Depreciation | 1,000 |
| Employment Exchange | 2,000 |
| Equipment Expense | 12,000 |
| Executive Board | 15,000 |
| Executive Director Office | 27,000 |
| International Initiatives | 5,000 |
| Minority Fellowship | 20,000 |
| Misc. Expenses | 22,000 |
| Next Year's Meeting | 3,000 |
| Office Expenses | 55,000 |
| Personnel | 239,000 |
| President Secretary Support | 2,000 |
| Professional Fees | 4,500 |
| Site Selection | 500 |
| Taxes | <u>14,000</u> |
| TOTAL | \$970,000 |