

2011 ASC BUDGET

INCOME

Advertising/Marketing	\$50,000
Annual Meeting	325,000
<i>Criminologist</i>	20,000
<i>Criminology/CPP</i>	105,000
Dues	235,000
Employment Exchange/Web	50,000
Investment Income	71,000
Minority Fellowship	10,000
Miscellaneous	1,000
Reprints	2,000
Royalties	18,000
TOTAL	<hr/> \$887,000

EXPENSES

Advertising/Marketing	\$2,000
Affiliations	8,000
Annual Meeting	293,000
Awards	3,000
Committees	34,000
<i>Criminologist</i>	40,000
<i>Criminology</i>	85,000
<i>Criminology & Public Policy</i>	55,000
Depreciation	1,000
Employment Exchange	5,000
Equipment Expense	12,000
Executive Board	10,000
Executive Director Office	28,000
International Initiatives	5,000
Minority Fellowship	27,000
Miscellaneous Expenses	13,000
Next Year's Meeting	5,000
Office Expenses	54,000
Personnel	190,000
President Secretary Support	2,000
Professional Fees	2,000
Site Selection	1,000
Taxes	12,000
TOTAL	<hr/> \$887,000