

2010 ASC BUDGET

INCOME:

Advertising/Marketing	\$ 50,000
Annual Meeting	280,000
<i>Criminologist</i>	30,000
<i>Criminology/CPP</i>	125,000
Dues	235,000
Employment Exchange/Web	70,000
Executive Director	5,000
Investment Income	25,000
Minority Fellowship-Grad	3,000
Miscellaneous	1,000
Reprints	1,000
Royalties	<u>15,000</u>
TOTAL	\$840,000

EXPENSES:

Advertising/Marketing	\$ 2,000
Affiliations	8,000
Annual Meeting	280,000
Awards	4,000
Committees	30,000
<i>Criminologist</i>	40,000
<i>Criminology</i>	50,000
<i>Criminology & Public Policy</i>	50,000
Depreciation	1,000
Employment Exchange	4,000
Equipment Expense	15,000
Executive Board	12,000
Executive Director Office	28,000
International Initiatives	5,000
Minority Fellowship-Grad	22,000
Minority Fellowship-Undergrad	10,000
Misc. Expenses	12,000
Next Year's Meeting	5,000
Office Expenses	53,000
Personnel	190,000
President Secretary Support	2,000
Professional Fees	3,000
Site Selection	2,000
Taxes	<u>12,000</u>
TOTAL	\$840,000

2010 SAN FRANCISCO MEETING BUDGET

Income:

Registration Income	270,000.00
Dance	3,000.00
Workshops	3,000.00
Room Rebates	4,000.00

Total Income: \$280,000.00

Expenses:

All Academic	20,000.00
Audio Visual	75,000.00
Drayage	17,000.00
Extra Help/Program Chairs	20,000.00
(Kenna 1 course buy-out \$3,000; Crystal 10% summer \$7,000)	
Meals (Staff and Registration Help)	1,500.00
Postage	2,000.00
Printing	3,500.00
Programs	23,500.00
Receptions:	95,000.00
Opening	25,500.00
Presidential	34,500.00
Wine and Cheese	16,000.00
Brunch	13,000.00
Dances	6,000.00
Shipping	1,500.00
Site Visit Travel	2,000.00
Supplies	12,000.00
Travel	3,000.00
Workshops	4,000.00

Total Expenses: \$280,000.00