

## 2009 ASC BUDGET

### INCOME:

Advertising/Marketing	\$ 50,000
Annual Meeting	270,000
<i>Criminologist</i>	25,000
<i>Criminology/CPP</i>	125,000
Dues	235,000
Employment Exchange/Web	70,000
Executive Director	4,000
Investment Income	25,000
Minority Fellowship-Grad	3,000
Miscellaneous	1,000
Reprints	2,000
Royalties	<u>15,000</u>
<b>TOTAL</b>	<b>\$825,000</b>

### EXPENSES:

Advertising/Marketing	\$ 2,000
Affiliations	8,000
Annual Meeting	270,000
Awards	4,000
Committees	30,000
<i>Criminologist</i>	60,000
<i>Criminology</i>	40,000
<i>Criminology &amp; Public Policy</i>	40,000
Depreciation	1,000
Employment Exchange	4,000
Equipment Expense	15,000
Executive Board	12,000
Executive Director Office	28,000
International Initiatives	5,000
Minority Fellowship-Grad	22,000
Minority Fellowship-Undergrad	10,000
Misc. Expenses	12,000
Next Year's Meeting	5,000
Office Expenses	53,000
Personnel	185,000
President Secretary Support	2,000
Professional Fees	3,000
Site Selection	2,000
Taxes	<u>12,000</u>
<b>TOTAL</b>	<b>\$825,000</b>

## 2009 PHILADELPHIA MEETING BUDGET

### Income:

Registration Income	260,000.00
Dance	3,000.00
Workshops	3,000.00
Room Rebates	4,000.00
<b>Total Income:</b>	<b>\$270,000.00</b>

### Expenses:

All Academic	20,000.00
Audio Visual	75,000.00
Drayage	16,000.00
Extra Help/Program Chairs	20,000.00
Meals (Staff and Registration Help)	1,500.00
Postage	1,500.00
Printing	3,000.00
Programs	23,500.00
Receptions:	88,000.00
Opening	22,500.00
Presidential	32,500.00
Wine and Cheese	15,000.00
Brunch	12,000.00
Dances	6,000.00
Shipping	1,500.00
Site Visit Travel	2,000.00
Supplies	12,000.00
Travel	2,000.00
Workshops	4,000.00
<b>Total Expenses:</b>	<b>\$270,000.00</b>