

2008 ASC BUDGET

INCOME:

Advertising/Marketing	\$ 45,000
Annual Meeting	273,250
<i>Criminologist</i>	20,000
<i>Criminology/CPP</i>	125,000
Dues	220,000
Employment Exchange	15,000
Executive Director	4,000
Investment Income	68,000
Minority Fellowship-Grad	6,000
Reprints	2,000
Royalties	<u>15,000</u>
TOTAL	\$793,250

EXPENSES:

Advertising/Marketing	\$ 2,000
Affiliations	8,000
Annual Meeting	238,250
Awards	4,000
Committees	44,000
<i>Criminologist</i>	40,000
<i>Criminology</i>	40,000
<i>Criminology & Public Policy</i>	45,000
Employment Exchange	3,500
Equipment Expense	17,500
Executive Board	10,000
Executive Director Office	25,000
International Initiatives	5,000
Minority Fellowship-Grad	22,000
Minority Fellowship-Undergrad	22,000
Misc. Expenses	12,000
Office Expenses	60,000
Personnel	175,000
President Secretary Support	3,000
Professional Fees	5,000
Site Selection	2,000
Taxes	<u>10,000</u>
TOTAL	\$793,250

2008 ST. LOUIS MEETING BUDGET

Income:

Registration Income	270,000.00
Dance	3,000.00
Training Session	250.00

Total Income: \$273,250.00

Expenses:

All Academic	18,000.00
Audio Visual	60,000.00
Drayage	15,000.00
Extra Help/Program Chair	15,000.00
Meals (Staff and Registration Help)	1,500.00
Postage	1,000.00
Printing	3,000.00
Programs and Meeting Packets	30,000.00
Receptions:	74,000.00
Opening	25,000.00
Presidential	32,000.00
Wine and Cheese	12,000.00
Ice Cream Social	2,000.00
Dance	3,000.00
Shipping	5,000.00
Site Visit Travel	1,500.00
Supplies	10,000.00
Telephone	250.00
Travel	4,000.00

Total Expenses: \$238,250.00