

2007 ASC BUDGET

INCOME:

Advertising/Marketing	\$ 45,000
Annual Meeting	260,000
<i>Criminologist</i>	20,000
<i>Criminology/CPP</i>	125,000
Dues	220,000
Employment Exchange	15,000
Executive Director	4,000
Investment Income	45,000
Minority Fellowship-Grad	6,000
Reprints	2,000
Royalties	<u>15,000</u>
TOTAL	\$757,000

EXPENSES:

Advertising/Marketing	\$ 2,000
Affiliations	8,000
Annual Meeting	227,000
Awards	4,000
Committees	18,000
<i>Criminologist</i>	40,000
<i>Criminology</i>	40,000
<i>Criminology & Public Policy</i>	45,000
Employment Exchange	4,000
Equipment Expense	18,000
Executive Board	10,000
Executive Director Office	25,000
International Initiatives	5,000
Minority Fellowship-Grad	22,000
Minority Fellowship-Undergrad	22,000
Misc. Expenses	12,000
Office Expenses	60,000
Personnel	175,000
President Secretary Support	3,000
Professional Fees	5,000
Site Selection	2,000
Taxes	<u>10,000</u>
TOTAL	\$757,000

**BUDGET
2007 ATLANTA MEETINGS**

Income:

Registration Income	260,000.00
Total Income	\$260,000.00

Expenses:

All Academic	20,000.00
Audio Visual	60,000.00
Drayage	15,000.00
Extra Help/Wages	6,000.00
Meals (Staff and Registration Help)	2,000.00
Postage	1,000.00
Printing	1,000.00
Programs and Meeting Packets	31,000.00
Receptions:	
Cultural/Historical Events	5,000.00
Opening	20,000.00
Presidential	30,000.00
Ice Cream Social	3,000.00
Wine and Cheese	12,000.00
Shipping	5,000.00
Site Visit Travel	2,500.00
Supplies	10,000.00
Telephone	500.00
Travel	3,000.00
Total Expenses:	\$227,000.00