

## REVISED 2006 ASC BUDGET

### INCOME:

Advertising/Marketing	\$ 45,000
Annual Meeting	265,000
<i>Criminologist</i>	25,000
<i>Criminology/ CPP</i>	125,000
Dues	220,500
Employment Exchange	15,000
Investment Income	30,000
Minority Fellowship-Grad	6,000
Reprints	1,500
Royalties	17,000
DEFICIT	<u>150,000</u>
<b>TOTAL</b>	<b>\$900,000</b>

### EXPENSES:

Advertising/Marketing	\$ 2,000
Affiliations	8,000
Annual Meeting	305,000
Awards	3,000
Committees	1,500
<i>Criminologist</i>	38,000
<i>Criminology</i>	40,000
<i>Criminology &amp; Public Policy</i>	40,000
Employment Exchange	3,000
Equipment Expense	15,000
Executive Board	10,000
Executive Director Office	45,000
International Initiatives	<del>15,000</del> 3,000
Minority Fellowship-Grad	20,000
Minority Fellowship-Undergrad	20,000
Misc. Expenses	10,000
Office Expenses	50,000
On-Line Program	14,000
Personnel	165,000
President Secretary Support	3,000
Professional Fees	5,000
Site Selection	2,500
Taxes	<u>10,000</u>
<b>TOTAL</b>	<b>\$900,000</b>

(500 for mentoring)