

## 2005 ASC BUDGET

### INCOME:

Advertising/Marketing	\$ 40,000
Annual Meeting	180,000
<i>Criminologist</i>	20,000
<i>Criminology/ CPP</i>	125,000
Dues	190,000
Employment Exchange	4,000
Executive Director	4,000
Investment Income	20,000
Minority Fellowship-Grad	6,000
Reprints	1,000
Royalties	10,000

**TOTAL** \$600,000

### EXPENSES:

Advertising/Marketing	\$ 2,000
Affiliations	8,000
Annual Meeting	130,000
Awards	3,000
Committees	1,000
<i>Criminologist</i>	38,000
<i>Criminology</i>	20,000
<i>Criminology &amp; Public Policy</i>	20,000
Employment Exchange	3,000
Equipment Expense	15,000
Executive Board	10,000
Executive Director Office	74,000
International Initiatives	15,000
Minority Fellowship-Grad	20,000
Minority Fellowship-Undergrad	20,000
Misc. Expenses	10,000
Office Expenses	45,000
On-Line Program	14,000
Personnel	135,000
President Secretary Support	2,000
Professional Fees	5,000
Site Selection	2,000
Taxes	8,000

**TOTAL** \$600,000