

**ASC BUDGET  
2004**

**INCOME:**

Advertising/Marketing	\$ 45,000
Annual Meeting	180,000
<i>Criminologist</i>	25,000
<i>Criminology</i>	140,000
<i>Criminology &amp; Public Policy</i>	120,000
Dues	180,000
Employment Exchange	5,000
Executive Director	4,000
Investment Income	20,000
John Jay Donation	46,000
Minority Fellowship-Grad	6,000
Minority Fellowship-Undergrad	20,000
Reprints	1,000
Royalties	6,000

**TOTAL** \$798,000

**EXPENSES:**

Advertising/Marketing	\$ 5,000
Affiliations	8,000
Annual Meeting	150,000
Awards	3,000
Committees	2,000
<i>Criminologist</i>	38,000
<i>Criminology</i>	115,000
<i>Criminology &amp; Public Policy</i>	120,000
Employment Exchange	3,000
Equipment Expense	15,000
Executive Board	10,000
Executive Director Office	70,000
International Initiatives	13,000
Minority Fellowship-Grad	21,000
Minority Fellowship-Undergrad	20,000
Misc. Expenses	10,000
Office Expenses	45,000
Personnel	135,000
President Secretary Support	2,000
Professional Fees	3,000
Site Selection	2,000
Taxes	8,000

**TOTAL** \$798,000