

**PROPOSED ASC BUDGET
2003**

INCOME:

Advertising/Marketing	\$ 45,000
Annual Meeting	180,000
<i>Criminologist</i>	20,000
<i>Criminology</i>	180,000
<i>Criminology & Public Policy</i>	165,000
Dues	163,000
Employment Exchange	10,000
Investment Income	30,000
Minority Fellowship	5,000
Reprints	2,000
Royalties	8,000
TOTAL	<u>\$808,000</u>

EXPENSES:

Advertising/Marketing	\$ 6,000
Affiliations	8,000
Annual Meeting	150,000
Awards	3,000
Committees	1,500
<i>Criminologist</i>	35,000
<i>Criminology</i>	110,000
<i>Criminology & Public Policy</i>	165,000
Employment Exchange	1,500
Equipment Expense	15,000
Executive Board	10,000
Executive Director	68,000
International Initiatives	10,000
Minority Fellowship	19,000
Misc. Expenses	8,000
MOST	8,000
Office Expenses	45,000
Personnel - Columbus	128,000
President Secretary Support	2,000
Professional Fees	5,000
Site Selection	2,000
Taxes	8,000
TOTAL	<u>\$808,000</u>