

PROPOSED ASC BUDGET
2002
(revised 10/17)

INCOME:

Advertising/Marketing	\$ 47,000
Annual Meeting	155,000
<i>Criminologist</i>	10,000
<i>Criminology</i>	120,000
Dues	160,000
Employment Exchange	5,000
Investment Income	65,000
Minority Fellowship	7,000
Reprints	3,000
Royalties	5,000
TOTAL	<u>\$577,000</u>

EXPENSES:

Advertising/Marketing	\$ 5,000
Affiliations	7,000
Affiliation Travel	4,000
Annual Meeting	130,000
Awards	4,000
Committees	1,000
<i>Criminologist</i>	35,000
<i>Criminology</i>	95,000
Employment Exchange	3,000
Equipment Purchases	6,000
Executive Board	6,000
Executive Director	60,000
Membership Drive	1,000
Minority Fellowship	20,000
Misc. Expenses	7,000
Office Expenses	50,000
Personnel - Columbus	124,000
President Secretary Support	2,000
Professional Fees	5,000
Site Selection	3,000
Student Affairs	1,000
Taxes	8,000
TOTAL	<u>\$577,000</u>