

PROPOSED ASC BUDGET
2000

Income:

Advertising/Marketing	\$ 40,000
Annual Meeting	155,100
Criminology	120,000
Criminologist	10,000
Dividends/Interest	95,000
Dues	120,000
Employment Exchange	200
Minority Fellowship	4,000
Reprints	1,700
Royalties	5,000

TOTAL	\$551,000
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Expenses:

Advertising/Marketing	\$ 30,000
Affiliations	4,500
Annual Meeting	126,500
Awards	3,000
Committees	1,000
Criminology	80,000
Criminologist	30,000
Equipment Purchases	4,500
Executive Board	10,000
Membership Drive	1,000
Minority Fellowship	18,000
Misc. Expenses	6,000
Office Expenses	40,000
Columbus Personnel	118,000
Lincoln Personnel	61,500
President Secretary Support	2,000
Professional Fees	5,000
Site Selection Committee	2,000
Student Affairs Committee	1,000
Taxes	7,000

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TOTAL	\$551,000
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