

PROPOSED ASC BUDGET
1999

INCOME:

Advertising/Marketing	\$ 40,000
Annual Meeting	141,000
Criminology	105,000
Criminologist	10,000
Dividends/Interest	25,000
Dues	115,000
Employment Exchange	200
Minority Fellowship	4,000
Paper Sales	300
Reprints	1,000
Royalties	4,500
TOTAL	\$446,000

EXPENSES:

Advertising/Marketing	\$ 30,000
Affiliations	4,500
Annual Meeting	141,000
Awards	2,500
Committees	1,000
Criminology	60,000
Criminologist	20,000
Equipment Purchases	3,000
Executive Board	10,000
Membership Drive	500
Minority Fellowship	18,000
Misc. Expenses	3,000
Office Expenses	40,000
Personnel	95,900
President Secretary Support	2,000
Professional Fees	5,000
Seed/Strategic Fund	2,000
Site Selection	2,000
Student Affairs	600
Taxes	5,000
TOTAL	\$446,000