

PROPOSED ASC BUDGET
1998

INCOME:

Advertising/Marketing	\$ 40,000
Annual Meeting	120,000
Criminology	105,000
Criminologist	10,000
Dividends/Interest	28,000
Dues	110,000
Employment Exchange	200
Minority Fellowship	4,000
Paper Sales	400
Reprints	500
Royalties	3,000

TOTAL	\$421,100
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EXPENSES:

Advertising/Marketing	\$ 29,500
Affiliations	4,500
Annual Meeting	120,000
Archiving Project	1,500
Awards	2,500
Committees	1,000
Criminology	60,000
Criminologist	30,000
Equipment Purchases	2,000 ^{4,000.}
Executive Board	10,000
Membership Drive	500
Minority Fellowship	18,000
Misc. Expenses	2,500
Office Expenses	38,000
Personnel	85,500
President Secretary Support	2,000
Professional Fees	4,000
Seed/Strategic Fund	2,000
Site Selection	2,000
Student Affairs	600
Taxes	5,000

TOTAL	\$421,100
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