

PROPOSED ASC BUDGET  
1997

INCOME:

Advertising/Marketing	\$ 42,000
Annual Meeting	110,000
Criminology	105,000
Criminologist	10,000
Dividends/Interest	25,000
Dues	105,000
Employment Exchange	200
Minority Fellowship	3,000
Paper Sales	400
Reprints	1,000
Royalties	4,000

**TOTAL** \$405,600

EXPENSES:

Advertising/Marketing	\$ 30,000
Affiliations	4,500
Annual Meeting	110,000
Archiving Project	1,500
Awards	2,500
Committees	1,000
Criminology	55,000
Criminologist	25,000
Equipment Purchases	4,000
Executive Board	10,000
Membership Drive	500
Membership Directory	8,000
Minority Fellowship	18,000
Misc. Expenses	2,500
Office Expenses	37,000
Personnel	83,000
Professional Fees	3,500
Seed/Strategic Fund	2,000
Site Selection	2,000
Student Affairs	600
Taxes	5,000

**TOTAL** \$405,600