

PROPOSED 1996 ASC BUDGET

Income:

Annual Meeting	\$ 85,000	
Criminology	111,700	<i>too high 80,00</i>
Criminologist	<del>10,000</del>	<i>8,000</i>
Dividends	10,000	
Dues	100,000	
Employment Exchange Book	200	✓
Exhibits Committee <i>adv/mkgs</i>	37,000	✓
Grants		
Interest	2,000	
Minority Fellowship	1,000	✓
Reprints		
Royalties	1,000	
<b>Total Income</b>	<b>\$357,900</b>	

Expenses:

Advertising/Marketing	\$ 20,000
Affiliations	5,500
Archiving Project	1,500
Awards and Trophies	2,500
<del>Contracts/Grants</del>	
Criminology	53,000
Criminologist	21,000
Equipment Expense	2,000
Executive Board	11,000
Legal/Professional Fees	2,500
Mailing Labels	300
Meeting Expenses	85,000
Membership Drive	1,000
Membership Directory	
Minority Fellowship	18,000
Misc. Expenses	2,000
Office Expenses	36,000
Personnel	80,000
Seed/Strategic Fund	4,000
Site Selection	2,000
Student Affairs	600
Taxes	10,000
<b>Total Expenses</b>	<b>357,900</b>