

1991 ASC BUDGET  
AND BOARD'S REVISION  
(revised 4/17/91)

INCOME:

Advertising & Exhibit Rental (Recommend \$16,000)	\$ 18,000.00
Conventions 1990	
1991 (Recommend \$50,000)	72,590.00
1992	
CRIMINOLOGY Subscriptions	69,725.00
Submission Fees	1,500.00
Miscellaneous/Reprints	2,000.00
THE CRIMINOLOGIST Subscriptions	50.00
Division Dues Women and Crime	
International Criminology	
Critical Criminology	
Dues Active, student	63,125.12
3-Year	
Life	
Institutional	
Interest	12,442.93
List Sales	4,000.00
Royalties	1,000.00
Minority Fellowship	500.00
Miscellaneous	<u>150.00</u>
TOTAL INCOME	<b>\$245,063.05</b>

\*\*\*\*\*ADDS UP TO: \$245,083.05 (over \$20.00)

EXPENDITURES:

Administrator--Salary	\$ 37,232.60
FICA/Other Taxes	2,792.45
Insurance (BC-BS)	1,200.00
Prudential	300.00
Travel	650.00
Retirement	3,723.00
Custodial Plan	
Training	375.00
AAASP	200.00
Advertising & Exhibit Rentals	5,000.00
Awards & Trophies	2,000.00
Capital Expenditures (Equipment)	5,000.00
Conventions--1990	1,000.00
1991	54,590.00
1992	2,000.00
COSSA Affiliate Membership	500.00
THE CRIMINOLOGIST Newsletter	16,000.00
CRIMINOLOGY--Editorial Expenses	10,000.00
Printer Costs	35,000.00
Promotion	2,000.00
Sub. Refunds	500.00
Miscellaneous	1,000.00
Div. on International Criminology	
Div. on Women and Crime	
Dues Refunds	150.00
Equipment Maintenance	2,000.00
Executive Board Expenses	7,000.00
Financial Manager	12,000.00
Grants and Contracts	350.00
Membership Directory	6,000.00
Membership Drive	1,000.00
<b>Minority Fellowship</b>	<b>12,000.00</b>
Miscellaneous	500.00
Office Expenses	15,000.00
OSU Account	
Postage	5,000.00
Professional/Legal Fees	2,000.00
Rent	6,000.00
Site Selection Committee	1,000.00
Telephone	<u>3,000.00</u>
TOTAL EXPENSES	\$ 245,063.05

\*\*\*\*ADDS UP TO: \$254,063.05 (over \$9,000)