

PROPOSED 1990 BUDGET

INCOME

ADVERTISING & EXHIBIT RENTAL	\$ 16,000.00
CONVENTIONS - 1990 BALTIMORE	50,000.00
CRIMINOLOGY - SUBMISSION FEES	1,500.00
SUBSCRIPTIONS	70,000.00
REPRINTS AND MISCELLANEOUS	2,000.00
THE CRIMINOLOGIST SUBSCRIPTIONS	50.00
DUES	62,000.00
INTEREST	12,422.93
MEMBERSHIP LIST SALES	4,000.00
ROYALTIES	1,000.00
MINORITY FELLOWSHIP	500.00
MISCELLANEOUS	<u>150.00</u>
TOTAL INCOME	\$219,622.93

EXPENDITURES:

ADMINISTRATOR - SALARY	\$35,459.62
FICA	2,659.47
HEALTH INSURANCE	1,157.84
LIFE INSURANCE	300.00
TRAVEL	650.00
RETIREMENT	3,546.00
AAAS	200.00
ASSISTANT	10,000.00
ADVERTISING AND EXHIBIT RENTAL	10,000.00
AWARDS AND TROPHIES	1,400.00
CONVENTIONS - 1989 RENO	1,000.00
1990 BALTIMORE	42,000.00
1991 SAN FRANCISCO	2,000.00
SITE SELECTION COMMITTEE	500.00
COSSA MEMBERSHIP	500.00
THE CRIMINOLOGIST NEWSLETTER	16,000.00
CRIMINOLOGY - EDITORIAL EXPENSE	1,000.00
PRINTER COSTS	35,000.00
PROMOTION	500.00
SUBSCRIPTION REFUNDS	500.00
MISCELLANEOUS	1,000.00
DUES REFUNDS	150.00
EXECUTIVE BOARD EXPENSES	7,000.00
MEMBERSHIP DIRECTORY	6,000.00
MEMBERSHIP DRIVE	500.00
OFFICE EXPENSES	15,900.00
POSTAGE	6,200.00
TELEPHONE	3,000.00
EQUIPMENT MAINTENANCE	2,000.00
MINORITY FELLOWSHIP	12,000.00
PROFESSIONAL/LEGAL FEES	1,000.00
MISCELLANEOUS	<u>500.00</u>
TOTAL EXPENSES	\$219,622.93