

To : ASC Executive Board  
From: J. Robert Lilly, Chair  
ASC Finance Committee  
  
Re : Proposed 1989 ASC Budget

INCOME:

Advertising & Exhibit Rental	\$ 13,000.00
Conventions - 1988 Chicago	100.00
- 1989 Reno	42,000.00
CRIMINOLOGY Submission Fees	1,500.00
CRIMINOLOGY Subscriptions	58,000.00
THE CRIMINOLOGIST Subscriptions	
Dues--Active, Student	
3 Year	
Life	48,2236.60
Institutional	
Division on Women and Crime	
Division on International Criminology	
Journal--Miscellaneous/Reprints	
Interest	8,000.00
List Sales	2,000.00
Royalties	500.00
Miscellaneous	<u>650.00</u>
TOTAL INCOME	\$173,973.60

EXPENDITURES:

Administrator--Salary	\$ 32,236.05
FICA	2,417.70
Insurance (BC-BS)	957.84
Prudential	200.00
Travel	200.00
Retirement	3,223.60
AAASP	200.00
Assistant-Marketing CRIMINOLOGY	8,000.00
Advertising & Exhibits Rentals	2,000.00
Awards & Trophies	2,000.00
Capital Expenditures (Equip.)	3,000.00
Conventions--1988 Chicago	100.00
1989 Reno	30,000.00
1990 Baltimore	2,000.00
Site Selection Committee	1,000.00
COSSA Affiliate Membership	500.00
THE CRIMINOLOGIST Newsletter	12,500.00
CRIMINOLOGY--Editorial Expense	1,288.41
Printer Costs	43,000.00
Promotion	500.00
Subscription Refunds	
Miscellaneous	
Dues Refunds	
International Society for Criminology	150.00
Executive Board Expenses	6,000.00
Membership Directory	3,000.00
Membership Drive	500.00
Office Expense	13,000.00
OSU Account	
Postage	2,000.00
Telephone	2,000.00
Equipment Maintenance	1,200.00
Division on International Criminology	
Division on Women and Crime	
Professional/Legal Fees	
Miscellaneous	<u>500.00</u>
TOTAL EXPENSES	\$173,973.60
<i>Minority Fellowship</i>	<i>12,000.00</i>