



THE AMERICAN SOCIETY OF CRIMINOLOGY

1314 KINNEAR ROAD • COLUMBUS, OHIO 43212 • (614) 422-9207

To : ASC Executive Board
From: J. Robert Lilly
Date: October 23, 1986
Re : Proposed 1987 ASC Budget

INCOME:

| | |
|-------------------------------|---------------------|
| Advertising & Exhibit Rentals | \$ 7,000.00 |
| Convention - 1986 Atlanta | 100.00 |
| - 1987 Montreal | 32,500.00 |
| CRIMINOLOGY Submission Fees | 1,500.00 |
| CRIMINOLOGY Subscriptions | 50,000.00 |
| Dues | 40,000.00 |
| Interest | 5,000.00 |
| Membership List Sales | 1,500.00 |
| Miscellaneous | 50.00 |
| TOTAL | \$137,650.00 |

EXPENSES

| | |
|------------------------------------|---------------------|
| Administrator - Salary (10% raise) | \$ 31,145.00 |
| - FICA (7.15%) | 2,224.65 |
| - Insurance (BC-BS) | 957.84 |
| - Prudential | 200.00 |
| - Travel | 500.00 |
| Assistant-Marketing CRIMINOLOGY | |
| Advertising & Exhibit Rentals | 2,000.00 |
| Awards and Trophies | 2,000.00 |
| Convention - 1986 Atlanta | 100.00 |
| - 1987 Montreal | 30,000.00 |
| - 1988 Chicago | 2,000.00 |
| COSSA Affiliate Membership | 500.00 |
| THE CRIMINOLOGIST Newsletter | 9,000.00 |
| CRIMINOLOGY Editorial Expenses | 6,500.00 |
| CRIMINOLOGY Printer Costs | 35,000.00 |
| Internat'l Society for Criminology | 150.00 |
| Executive Board Expenses | 6,000.00 |
| Membership Directory | 2,500.00 |
| Membership Drive | 700.00 |
| Office Expenses | 15,000.00 |
| Postage | 1,500.00 |
| Telephone | 2,000.00 |
| Equipment Maintenance | 1,200.00 |
| Miscellaneous | 200.00 |
| TOTAL | \$151,377.49 |

Projected Deficit \$-13,727.49

1986 Annual Meeting — Oct. 29-Nov. 1 — Atlanta, Georgia — Atlanta Marriott Downtown Hotel
Theme: *Integrating Theory, Research and Practice*

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