

To : ASC Executive Board
From: J. Robert Lilly
Date: October 23, 1986
Re : Proposed 1986 ASC Budget

INCOME:

Advertising & Exhibit Rentals	\$ 7,000.00
Convention - 1986 Atlanta	100.00
- 1987 Montreal	32,500.00
CRIMINOLOGY Submission Fees	1,500.00
CRIMINOLOGY Subscriptions	50,000.00
Dues	40,000.00
Interest	5,000.00
Membership List Sales	1,500.00
Miscellaneous	<u>50.00</u>
TOTAL	\$137,650.00

EXPENSES

Administrator - Salary (10% raise)	\$ 31,145.00
- FICA (7.15%)	2,224.65
- Insurance (BC-BS)	957.84
- Prudential	200.00
- Travel	500.00
Assistant-Marketing CRIMINOLOGY	
Advertising & Exhibit Rentals	2,000.00
Awards and Trophies	2,000.00
Convention - 1986 Atlanta	100.00
- 1987 Montreal	30,000.00
- 1988 Chicago	2,000.00
COSSA Affiliate Membership	500.00
THE CRIMINOLOGIST Newsletter	9,000.00
CRIMINOLOGY Editorial Expenses	6,500.00
CRIMINOLOGY Printer Costs	35,000.00
Internat'l Society for Criminology	150.00
Executive Board Expenses	6,000.00
Membership Directory	2,500.00
Membership Drive	700.00
Office Expenses	15,000.00
Postage	1,500.00
Telephone	2,000.00
Equipment Maintenance	1,200.00
Miscellaneous	<u>200.00</u>
TOTAL	\$151,377.49

Projected Deficit \$-13,727.49