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RE : PROPOSED BUDGET - 1984

## INCOME

ADVERTISING AND EXHIBIT RENTALS	\$ 6,250.00
CONVENTIONS - 1983	100.00
- 1984	30,000.00
CRIMINOLOGY SUBMISSION FEES	1,500.00
DUES	34,000.00
INTEREST	5,000.00
MEMBERSHIP LIST SALES	1,150.00
ROYALTIES	2,500.00
MISCELLANEOUS	50.00
<b>TOTAL</b>	<b>\$80,550.00</b>

## EXPENSES

ADMIN. ASST. - SALARY	\$24,275.00
- INSURANCE (BC-BS)	957.84
- PRUDENTIAL	200.00
- FICA (6.7%)	1,700.00
- TRAVEL	500.00
ADVERTISING AND EXHIBIT RENTALS	2,000.00
AWARDS AND TROPHIES	850.00
CONVENTIONS - 1984	28,000.00
- 1985	2,000.00
THE CRIMINOLOGIST	3,500.00
CRIMINOLOGY EDITORIAL EXPENSES	1,400.00
DUES REFUND	150.00
EXECUTIVE BOARD	7,000.00
INTERNATIONAL SOCIETY FOR CRIMINOLOGY	150.00
MEMBERSHIP DIRECTORY	2,000.00
MEMBERSHIP DRIVE	1,000.00
*OFFICE EXPENSES	9,250.00
TELEPHONE	1,000.00
POSTAGE	2,500.00
MISCELLANEOUS	250.00
<b>TOTAL</b>	<b>\$88,682.84</b>

\*SHALL BE DIVIDED INTO:

OFFICE EXPENSES	\$6,100.00
OFFICE RENTAL	3,150.00 (\$262.37 X 12)

1983 Annual Meeting - November 9-13 - Denver, Colorado - Marriott Hotel City Center  
Theme: *The Causes and Consequences of Crime ; Multidisciplinary Contributions*