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To : ASC Executive Board
From: Ronald Huff, Chair
ASC Finance Committee
Subject: Proposed Budget, 1982-83

INCOME PROJECTIONS

Dues	\$34,000.00
Interest	6,000.00
Membership Directory Sales	100.00
Royalties	2,000.00
Membership List Sales	600.00
Annual Convention	21,000.00
Advertising & Marketing	8,000.00
Journal Submission Fees	2,000.00
Miscellaneous Income	100.00
TOTAL	\$73,800.00

EXPENDITURE PROJECTIONS

Convention (Washington, D.C.)	\$21,000.00
Executive Board Expenses	6,000.00
The Criminologist Newsletter	4,000.00
Membership Drive	800.00
Office Expenses	4,000.00
Office Rental	2,500.00
Equipment Purchases	2,500.00
Computer Maintenance	1,800.00
Postage	2,000.00
Telephone	2,000.00
Administrator - Salary	21,000.00
- FICA	2,500.00
- Insurance	600.00
- Travel	900.00
Int'l. Soc. for Criminology	150.00
Awards and Trophies	1,300.00
Convention (Toronto development)	2,000.00
Criminology Submission Fees	2,000.00
Audit and Financial Revenue	1,500.00
Advertising and Marketing	3,000.00
TOTAL	\$81,550.00
Projected Deficit	(\$7,750.00)

1981 Annual Meeting - November 11-14 - Washington, D.C. - Capital Hilton Hotel

Theme: *The Future of Criminology*