



THE AMERICAN SOCIETY OF CRIMINOLOGY

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To : ASC Executive Board
From: Ronald Huff, Chair
ASC Finance Committee
Subject: Proposed Budget, 1982

INCOME PROJECTIONS

Dues	\$35,000.00
Interest	5,000.00
Membership Directory Sales	100.00
Royalties	500.00
Membership List Sales	1,000.00
Annual Convention (Toronto)	18,500.00
Advertising & Marketing	7,000.00
CRIMINOLOGY Submission Fees	2,000.00
Miscellaneous Income	<u>100.00</u>
TOTAL	\$69,200.00

EXPENDITURE PROJECTIONS

Convention (Toronto)	\$19,000.00
Executive Board Expenses	5,000.00
The Criminologist Newsletter	4,000.00
Membership Drive	800.00
Office Expenses	4,000.00
Office Rental	1,650.00
Equipment Purchase	1,500.00
Postage	2,000.00
Telephone	1,500.00
Administrator - Salary (@ \$21,000 3/15-12/31/82)	17,500.00
- FICA	1,200.00
- Insurance	700.00
- Travel	200.00
Intl. Soc. for Criminology	150.00
Awards and Trophies	1,300.00
Convention (Denver 1983)	2,000.00
CRIMINOLOGY Submission Fees	2,000.00
Audit & Financial Review	1,500.00
Advertising and Marketing	<u>4,000.00</u>
TOTAL	\$70,000.00

1982 Annual Meeting - November 4-6 - Toronto, Ontario - Sheraton Centre

Theme: *Crime and Criminology in the Americas*