

1979-1980 BUDGET

Income Projections:

1979-80 Budget

Dues	38,700
Interest	800
Directory Purchase	100
Directory Advertising	700
Gifts	100
Royalties	4,900
Newsletter Subscriptions	100
Membership List Sales	700
1978 Convention, Dallas	21,705
Miscellaneous Income	100
TOTAL	\$67,905

Expenditure Projections:

1979 Convention	12,705
Executive Board Expenses	4,000
CRIMINOLOGY Journal	14,900
CRIMINOLOGIST Newsletter	2,100
Membership Drive	600
Office Expenses	6,500
Postage	3,500
Telephone	2,500
Travel of Administrative Assistant	700
Administrative Assistant	17,000
Dues Refunds	200
International Society for Criminology	100
Proceedings Expenses	200
Miscellaneous Expenses	100
Awards and Trophies	800
1980 Convention	2,000
TOTAL	\$67,905