

1978-1979 BUDGET

Income Projections:

Dues	\$40,700
Interest	1,800
Directory Purchase	100
Directory Advertising	500
Gifts	100
Royalties	5,900
Newsletter Subscriptions	100
Membership List Sales	1,400
1978 Convention, Dallas	20,000
Miscellaneous Income	<u>100</u>
TOTAL	\$70,700

Expenditure Projections:

1978 Convention	\$ 9,800
Executive Board Expenses	7,800
CRIMINOLOGY Journal	12,700
CRIMINOLOGIST Newsletter	1,800
Membership Drive	700
Office Expenses	5,100
Postage	3,300
Telephone	800
Travel of Administrative Assistant	700
Administrative Assistant	15,800
Dues Refunds	200
International Society for Criminology	100
Proceedings Expenses	200
Miscellaneous Expenses	100
Awards and Trophies	900
1979 Convention	<u>2,000</u>
TOTAL	\$62,000