

TABLE 4

PROPOSED FY 1977 BUDGET  
(September 1, 1976 - August 31, 1977)

<i>Item</i>	<i>FY 1976</i>	<i>FY 1977</i>
1. <i>Convention</i>	\$11,000	\$12,000
2. <i>Executive Board Conferences</i>	4,280	4,280
3. <i>CRIMINOLOGY</i>	19,018	20,625 <sup>1</sup>
4. <i>CRIMINOLOGIST</i>	2,000	2,500 <sup>2</sup>
5. <i>Membership Drive</i>	3,000	3,000
6. <i>Other Committees</i>	2,000	1,000
7. <i>Office Expenses</i>	2,500	5,000 <sup>3</sup>
8. <i>Postage</i>	1,000	1,800 <sup>4</sup>
9. <i>Telephone</i>	1,000	1,500
10. <i>Administrative Assistant Travel</i>	600	700
11. <i>Awards</i>	375	800
12. <i>Administrative Assistant</i>	12,000	15,600 <sup>5</sup>
13. <i>I.S.C.</i>	44	44
14. <i>Miscellaneous</i>	<u>900</u>	<u>1,000</u>
	\$58,430	\$69,849

1. Assumes \$750 per volume per member, x 2200 members, plus No. 4 of Vol. 15 (\$4,125)

2. Increases size by 25%.

3. Rent will be figured at \$1,300.

4. Assumes 2nd and 3rd class franking privileges.

5. Current expenses as \$631 per 2 weeks (including fringe) x 26 = \$15,600.