

THE AMERICAN SOCIETY OF CRIMINOLOGY

APPROVED 1976 BUDGET

November 1, 1975 - October 31, 1976

Current Assets:

Cash on Hand	\$ 3,736.49	
Certificates of Deposit	<u>14,500.00</u>	
Total Assets		<u>\$18,236.49</u>

Anticipated Income:

Membership Dues: 2, 2104 Members		
1,749 Actives x \$20	\$34, 980.00	
465 Students x \$10	4, 650.00	
1975 Convention Surplus	1, 000.00	
Royalty Income	2, 100.00	
Interest Income	750.00	
Membership List Purchases	200.00	
1976 Convention	<u>10, 000.00</u>	
	\$53, 680.00	<u>\$53,680.00</u>

Total Expendable Resources:

\$71,916.49Estimated Expenditures:

1976 Convention Expenses	\$11, 000.00	
Conferences, Exec. Board		
2 3/day Conf. Travel	3, 000.00	
Food/Board	1, 280.00	
CRIMINOLOGY: 2,214 members @ \$7.50	16, 605.00	
NEWSLETTER: Quarterly, 8pp. x		
2,500 copies each, Printing	1, 500.00	
Postage	630.00	
Temporary Help	200.00	
Type Setting/Art Work	800.00	
Membership Drive	3, 000.00	
Other Committees	2, 000.00	
Office Expenses	2, 500.00	
Postage	1, 000.00	
Telephone/Telegraph	1, 000.00	
Travel for Exec. Officer	600.00	
Awards and Trophies	375.00	
Administrative Asst.		
Dinitz, Conrad, Allen (no pref)	12, 000.00	
Intern Soc. for Criminology	40.00	
Miscellaneous	900.00	
Total Anticipated Expenditures	<u>\$58, 430.00</u>	<u>\$58,430.00</u>
Estimated Balance: October 31, 1976		<u>\$13,486.49</u>