

1984 ASC Proposed Program Budget

Projected Income

| <u>Registration</u> | <u>Amount</u> | <u>Number</u> | <u>Total</u>    |
|---------------------|---------------|---------------|-----------------|
| Advance Members     | \$35          | 400           | \$14,000        |
| Advance Nonmembers  | \$45          | 150           | 6,750           |
| On-Site Members     | \$40          | 150           | 6,000           |
| On-Site Nonmembers  | \$50          | 100           | 5,000           |
| Students            | \$10          | 50            | 500             |
| Sub-Total           |               | 850           | \$32,250        |
| Paper Sales         | \$ 1          | 700           | 700             |
| Banquet Ticket      | \$30          | 15            | 450             |
| TOTAL               |               |               | <u>\$33,400</u> |

Projected Expenses

|                               |                 |
|-------------------------------|-----------------|
| Travel                        | \$ 2,500        |
| Telephone                     | 2,000           |
| Printing and Photoduplication | 9,000           |
| Postage                       | 2,500           |
| Hotel                         | 10,000          |
| Audio Visual and Equipment    | 750             |
| Badges and Portfolios         | 850             |
| Help                          | 1,000           |
| Miscellaneous                 | 700             |
| TOTAL                         | <u>\$29,300</u> |
| PROJECTED PROFIT              | \$ 4,100        |