



THE AMERICAN SOCIETY OF CRIMINOLOGY

1983 PROPOSED PROGRAM BUDGET

PROJECTED INCOME

<u>Registration</u>	<u>Amount</u>	<u>Number</u>	<u>Total</u>
Advance Members	\$30	350	\$10,500
Advance Nonmembers	\$40	150	6,000
On-Site Members	\$35	150	5,250
On-Site Nonmembers	\$45	50	2,250
Students	\$10	150	1,500
Sub-Total		850	25,500
Paper Sales	\$ 1	700	700
Banquet Tickets	\$20	15	300
TOTAL			\$26,500

PROJECTED EXPENSES

Travel	\$1,600
Telephone	900
Printing and Xeroxing	4,500
Postage	1,300
Hotel	7,000
Help	1,000
Misc.	700
TOTAL	\$17,000

PROJECTED PROFIT

\$9,500