

3/3/82



THE AMERICAN SOCIETY OF CRIMINOLOGY

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PROPOSED BUDGET - 1982 ASC ANNUAL MEETING

PROJECTED INCOME:

Registration Income:

| | | |
|-------------------------------------|---|-----------------|
| 300 Members (Advance) - \$35.00 | = | \$10,500.00 |
| 125 Members (On-Site) - \$40.00 | = | 5,000.00 |
| 50 Non-Members (Advance) - \$45.00 | = | 2,250.00 |
| 25 Non-Members (On-Site) - \$50.00 | = | 1,250.00 |
| 100 One-Day Registrations - \$10.00 | = | 1,000.00 |
| 100 Student Members - \$10.00 | = | <u>1,000.00</u> |

Total Registration Income \$21,000.00

Total Projected Attendance - 700 Attendees

PROJECTED EXPENSES:

| | |
|--------------------------------------|------------------|
| Postage* | \$ 1,000.00 |
| Telephone* | 1,000.00 |
| Printing/Xeroxing* | 3,250.00 |
| Equipment Rentals | 500.00 |
| Temporary Help* (320 hours - \$4.00) | 1,280.00 |
| Travel | 2,000.00 |
| Portfolios/Badges | 800.00 |
| Supplies, Customs, etc. | 500.00 |
| Banquet: 500 - \$20.00 | <u>10,000.00</u> |

Total Expenses \$20,330.00 \$20,330.00

Reserve for unpredictable costs 670.00

\$21,000.00

(*) These figures do not include support to be provided by the Department of Sociology, Wayne State University

1981 Annual Meeting - November 11-14 - Washington, D.C. - Capital Hilton Hotel
 Theme: *The Future of Criminology*