

ASC
Budget vs. Actual
 January through December 1998

	<u>Jan - Dec '98</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
ADVERTISING/MRK	48,930.00	40,000.00	8,930.00	122.3%
ANNUAL MEETING	178,466.40	120,400.00	58,066.40	148.2%
CRIMINOLOGIST - I	13,044.24	10,000.00	3,044.24	130.4%
CRIMINOLOGY - I	130,700.70	105,000.00	25,700.70	124.5%
DUES	122,616.14	110,000.00	12,616.14	111.5%
EMPLYMNT EXCHGE BOOK	580.00	200.00	380.00	290.0%
INVESTMENT INCOME	102,148.25	28,000.00	74,148.25	364.8%
MINORITY FELLOWSHP	4,789.06	4,000.00	789.06	119.7%
REPRINTS	1,735.03	500.00	1,235.03	347.0%
ROYALTIES	5,355.06	3,000.00	2,355.06	178.5%
Total Income	608,364.88	421,100.00	187,264.88	144.5%
Expense				
ADVERTISING MRK	30,218.01	29,500.00	718.01	102.4%
AFFILIATIONS	4,100.00	4,500.00	-400.00	91.1%
ANNUAL MEETING - EX	121,090.65	120,000.00	1,090.65	100.9%
ARCHIVE PROJECT	-1,500.00	1,500.00	-3,000.00	-100.0%
AWARDS	2,842.06	2,500.00	342.06	113.7%
COMMITTEES	0.00	1,000.00	-1,000.00	0.0%
CRIMINOLOGIST - EX	27,382.74	30,000.00	-2,617.26	91.3%
CRIMINOLOGY - EX	76,178.35	60,000.00	16,178.35	127.0%
DEPREC EXP	3,776.65			
EMPLYMNT EXCHNGE	337.90			
EQUIPMENT EXPENSE	2,139.23	4,000.00	-1,860.77	53.5%
EXECUTIVE BOARD	7,103.24	10,000.00	-2,896.76	71.0%
EXECUTIVE DIRECTOR	456.96			
MEMBERS DRIVE	0.00	500.00	-500.00	0.0%
MEMBERSHIP DIRECTORY	5,846.78			
MINORITY FELLOWSHIP	18,850.00	18,000.00	850.00	104.7%
MISC EXP	6,466.51	2,500.00	3,966.51	258.7%
NEXT YRS MTG EXPENSES	0.00			
OFFICE EXPENSES	38,471.24	38,000.00	471.24	101.2%
PERSONNEL	96,241.66	85,500.00	10,741.66	112.6%
PRESIDENT SECRTY SUPPORT	0.00	2,000.00	-2,000.00	0.0%
PROFESSIONAL FEES	5,184.00	4,000.00	1,184.00	129.6%
SITE SELECTION	332.31	2,000.00	-1,667.69	16.6%
STUDENT AFFAIRS	0.00	600.00	-600.00	0.0%
TAXES	6,494.12	5,000.00	1,494.12	129.9%
Total Expense	452,012.41	421,100.00	30,912.41	107.3%
Net Income	156,352.47	0.00	156,352.47	100.0%