

ASC
Budget vs. Actual
 January through December 1996

	<u>Jan - Dec '96</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
ADVERTISING/MRK	41,600.00	37,000.00	4,600.00	112.4%
ANNUAL MEETING	116,080.43	85,000.00	31,080.43	136.6%
CRIMINOLOGIST - I	6,306.75	10,000.00	-3,693.25	63.1%
CRIMINOLOGY - I	149,466.00	111,700.00	37,766.00	133.8%
DUES	117,286.00	100,000.00	17,286.00	117.3%
EMPLYMNT EXCHGE BOOK	-282.48	200.00	-482.48	-141.2%
INVESTMENT INCOME	27,084.27	10,000.00	17,084.27	270.8%
MINORITY FELLOWSHP	3,803.00	1,000.00	2,803.00	380.3%
MISCELLANEOUS	0.00			
REPRINTS	857.03			
ROYALTIES	3,875.35	1,000.00	2,875.35	387.5%
Total Income	466,076.35	355,900.00	110,176.35	131.0%
Expense				
ADVERTISING MRK	28,402.45	20,300.00	8,102.45	139.9%
AFFILIATIONS	4,100.00	5,500.00	-1,400.00	74.5%
ANNUAL MEETING - EX	114,115.29	85,000.00	29,115.29	134.3%
ARCHIVE PROJECT	2,750.00	1,500.00	1,250.00	183.3%
AWARDS	1,606.07	2,500.00	-893.93	64.2%
COMMITTEES	493.70			
CRIMINOLOGIST - EX	23,803.79	21,000.00	2,803.79	113.4%
CRIMINOLOGY - EX	61,709.53	53,000.00	8,709.53	116.4%
EQUIPMENT EXPENSE	6,677.16	2,000.00	4,677.16	333.9%
EXECUTIVE BOARD	7,382.32	11,000.00	-3,617.68	67.1%
MEMBERS DRIVE	197.63	1,000.00	-802.37	19.8%
MINORITY FELLOWSHIP	19,231.40	18,000.00	1,231.40	106.8%
MISC EXP	3,559.55	2,000.00	1,559.55	178.0%
OFFICE EXPENSES	33,663.29	36,000.00	-2,336.71	93.5%
PERSONNEL	81,283.03	80,000.00	1,283.03	101.6%
PROFESSIONAL FEES	3,075.00	2,500.00	575.00	123.0%
SEED/STRATEGIC FUND	-616.20	4,000.00	-4,616.20	-15.4%
SITE SELECTION	3,200.98	2,000.00	1,200.98	160.0%
STUDENT AFFAIRS	625.40	600.00	25.40	104.2%
TAXES	6,045.09	10,000.00	-3,954.91	60.5%
Total Expense	401,305.48	357,900.00	43,405.48	112.1%
Net Income	64,770.87	-2,000.00	66,770.87	-3,238.5%