

**American Society of Criminology**  
**Profit & Loss Budget vs. Actual**  
 January through December 2018

	<u>Jan - Dec 18</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
<b>Income</b>				
400000 · ADVERTISING/MRK	44,000.00	50,000.00	-6,000.00	88.0%
410000 · ANNUAL MEETING	556,780.60	576,000.00	-19,219.40	96.7%
420000 · CPP - INC	74,416.50	73,000.00	1,416.50	101.9%
430000 · CRIMINOLOGIST - INC	16,590.00	15,000.00	1,590.00	110.6%
440000 · CRIMINOLOGY - INC	74,406.50	73,000.00	1,406.50	101.9%
450000 · DUES	260,610.00	290,000.00	-29,390.00	89.9%
460000 · EMPLOYMNT EXCHGE	97,575.00	75,000.00	22,575.00	130.1%
470000 · INVESTMENT INCOME	-107,478.99	83,500.00	-190,978.99	-128.7%
480000 · RUTH D. PETERSON FELLOWSHIP	505.00	2,000.00	-1,495.00	25.3%
490000 · MISCELLANEOUS	1,528.71	1,000.00	528.71	152.9%
500000 · REPRINTS	1,250.00	1,000.00	250.00	125.0%
510000 · ROYALTIES	1,154.76	1,500.00	-345.24	77.0%
<b>Total Income</b>	<b>1,021,338.08</b>	<b>1,241,000.00</b>	<b>-219,661.92</b>	<b>82.3%</b>
<b>Gross Profit</b>	<b>1,021,338.08</b>	<b>1,241,000.00</b>	<b>-219,661.92</b>	<b>82.3%</b>
<b>Expense</b>				
600000 · ADVERTISING MRK	6,752.73	3,000.00	3,752.73	225.1%
610000 · AFFILIATIONS	6,212.00	9,000.00	-2,788.00	69.0%
620000 · ANNUAL MEETING - EX	353,145.86	418,000.00	-64,854.14	84.5%
630000 · AWARDS	3,430.80	5,000.00	-1,569.20	68.6%
640000 · COMMITTEES	5,549.23	28,000.00	-22,450.77	19.8%
650000 · CPP - EX	52,533.24	72,000.00	-19,466.76	73.0%
660000 · CRIMINOLOGIST - EX	42,111.54	44,000.00	-1,888.46	95.7%
670000 · CRIMINOLOGY - EX	58,341.06	72,000.00	-13,658.94	81.0%
690000 · DEPREC EXP	0.00	1,000.00	-1,000.00	0.0%
700000 · EMPLOYMENT EXCHNGE	1,520.03	1,000.00	520.03	152.0%
710000 · EQUIPMENT EXPENSE	8,089.36	10,000.00	-1,910.64	80.9%
720000 · EXECUTIVE BOARD	12,491.69	19,000.00	-6,508.31	65.7%
730000 · EXECUTIVE DIRECTOR - EXP	25,408.60	28,000.00	-2,591.40	90.7%
740000 · FUTURE YRS MTG EXPENSES	774.12	2,000.00	-1,225.88	38.7%
750000 · INTERNATIONAL INITIATIVES	8,569.61	14,000.00	-5,430.39	61.2%
760000 · INVESTMENT EXPENSES	23,149.80	23,000.00	149.80	100.7%
770000 · CJRA	69,966.73	70,000.00	-33.27	100.0%
780000 · MISC EXP	30,071.14	24,000.00	6,071.14	125.3%
790000 · OFFICE EXPENSES	44,500.23	51,000.00	-6,499.77	87.3%
800000 · PERSONNEL	289,252.96	296,000.00	-6,747.04	97.7%
810000 · PRESIDENTIAL SECRETARIAL HELP	2,028.81	2,000.00	28.81	101.4%
820000 · PROFESSIONAL FEES	13,669.00	11,000.00	2,669.00	124.3%
830000 · RUTH PETERSON FELLOWSHIP - EXP	18,000.00	18,000.00	0.00	100.0%

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Accrual Basis

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	<u>Jan - Dec 18</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
<b>850000 · TAXES</b>	19,113.12	20,000.00	-886.88	95.6%
<b>Total Expense</b>	1,094,681.66	1,241,000.00	-146,318.34	88.2%
<b>Net Income</b>	<u><b>-73,343.58</b></u>	<u><b>0.00</b></u>	<u><b>-73,343.58</b></u>	<u><b>100.0%</b></u>