

American Society of Criminology
Profit & Loss Budget vs. Actual
 January through December 2017

	<u>Jan - Dec 17</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
400000 · ADVERTISING/MRK	39,910.00	42,000.00	-2,090.00	95.0%
410000 · ANNUAL MEETING	593,099.79	593,000.00	99.79	100.0%
420000 · CPP - INC	72,668.00	75,500.00	-2,832.00	96.2%
430000 · CRIMINOLOGIST - INC	15,135.00	15,000.00	135.00	100.9%
440000 · CRIMINOLOGY - INC	72,628.00	75,500.00	-2,872.00	96.2%
450000 · DUES	279,305.00	300,000.00	-20,695.00	93.1%
460000 · EMPLOYMNT EXCHGE	75,200.00	78,000.00	-2,800.00	96.4%
470000 · INVESTMENT INCOME	343,240.95	139,000.00	204,240.95	246.9%
480000 · RUTH D. PETERSON FELLOWSHIP	1,867.03	2,500.00	-632.97	74.7%
490000 · MISCELLANEOUS	1,500.00	500.00	1,000.00	300.0%
500000 · REPRINTS	800.00	1,500.00	-700.00	53.3%
510000 · ROYALTIES	1,423.30	1,500.00	-76.70	94.9%
Total Income	1,496,777.07	1,324,000.00	172,777.07	113.0%
Gross Profit	1,496,777.07	1,324,000.00	172,777.07	113.0%
Expense				
600000 · ADVERTISING MRK	1,123.99	1,500.00	-376.01	74.9%
610000 · AFFILIATIONS	7,036.00	9,000.00	-1,964.00	78.2%
620000 · ANNUAL MEETING - EX	387,568.55	488,000.00	-100,431.45	79.4%
630000 · AWARDS	3,477.44	5,000.00	-1,522.56	69.5%
640000 · COMMITTEES	7,975.37	20,000.00	-12,024.63	39.9%
650000 · CPP - EX	70,265.49	82,000.00	-11,734.51	85.7%
660000 · CRIMINOLOGIST - EX	43,341.99	44,000.00	-658.01	98.5%
670000 · CRIMINOLOGY - EX	59,926.46	70,000.00	-10,073.54	85.6%
680000 · DATA MANAGEMENT	9,846.60	7,000.00	2,846.60	140.7%
690000 · DEPREC EXP	0.00	1,000.00	-1,000.00	0.0%
700000 · EMPLOYMENT EXCHNGE	491.14	2,000.00	-1,508.86	24.6%
710000 · EQUIPMENT EXPENSE	10,380.26	18,000.00	-7,619.74	57.7%
720000 · EXECUTIVE BOARD	15,438.79	20,500.00	-5,061.21	75.3%
730000 · EXECUTIVE DIRECTOR - EXP	25,604.50	28,000.00	-2,395.50	91.4%
740000 · FUTURE YRS MTG EXPENSES	4,200.14	2,000.00	2,200.14	210.0%
750000 · INTERNATIONAL INITIATIVES	6,842.06	12,000.00	-5,157.94	57.0%
760000 · INVESTMENT EXPENSES	22,891.66	22,500.00	391.66	101.7%
770000 · CJRA	66,027.90	70,000.00	-3,972.10	94.3%
780000 · MISC EXP	25,953.72	24,000.00	1,953.72	108.1%
790000 · OFFICE EXPENSES	46,879.69	48,000.00	-1,120.31	97.7%
800000 · PERSONNEL	300,386.52	301,000.00	-613.48	99.8%
810000 · PRESIDENTIAL SECRETARIAL HELP	0.00	2,000.00	-2,000.00	0.0%
820000 · PROFESSIONAL FEES	2,450.00	6,000.00	-3,550.00	40.8%

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Accrual Basis

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830000 · RUTH PETERSON FELLOWSHIP - EXP	18,000.00	18,000.00	0.00	100.0%
840000 · SITE SELECTION	0.00	1,000.00	-1,000.00	0.0%
850000 · TAXES	20,205.06	21,500.00	-1,294.94	94.0%
Total Expense	1,156,313.33	1,324,000.00	-167,686.67	87.3%
Net Income	<u>340,463.74</u>	<u>0.00</u>	<u>340,463.74</u>	<u>100.0%</u>