

**American Society of Criminology**  
**Profit & Loss Budget vs. Actual**  
 January through December 2016

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
<b>Income</b>				
400000 · ADVERTISING/MRK	41,955.00	44,000.00	-2,045.00	95.4%
410000 · ANNUAL MEETING	603,620.00	495,000.00	108,620.00	121.9%
420000 · CPP - INC	75,195.00	80,000.00	-4,805.00	94.0%
430000 · CRIMINOLOGIST - INC	14,973.67	10,000.00	4,973.67	149.7%
440000 · CRIMINOLOGY - INC	75,415.00	80,000.00	-4,585.00	94.3%
450000 · DUES	292,679.30	280,000.00	12,679.30	104.5%
460000 · EMPLOYMNT EXCHGE	79,550.00	75,000.00	4,550.00	106.1%
470000 · INVESTMENT INCOME	114,072.45	140,500.00	-26,427.55	81.2%
480000 · RUTH D. PETERSON FELLOWSHIP	2,772.54	2,400.00	372.54	115.5%
490000 · MISCELLANEOUS	502.00	100.00	402.00	502.0%
500000 · REPRINTS	1,750.00	2,000.00	-250.00	87.5%
510000 · ROYALTIES	1,491.74	2,000.00	-508.26	74.6%
<b>Total Income</b>	<b>1,303,976.70</b>	<b>1,211,000.00</b>	<b>92,976.70</b>	<b>107.7%</b>
<b>Gross Profit</b>	<b>1,303,976.70</b>	<b>1,211,000.00</b>	<b>92,976.70</b>	<b>107.7%</b>
<b>Expense</b>				
600000 · ADVERTISING MRK	399.05	2,000.00	-1,600.95	20.0%
610000 · AFFILIATIONS	7,765.00	9,000.00	-1,235.00	86.3%
620000 · ANNUAL MEETING - EX	412,588.13	425,000.00	-12,411.87	97.1%
630000 · AWARDS	4,772.40	4,000.00	772.40	119.3%
640000 · COMMITTEES	34,053.86	58,000.00	-23,946.14	58.7%
650000 · CPP - EX	81,422.31	67,000.00	14,422.31	121.5%
660000 · CRIMINOLOGIST - EX	42,768.46	50,000.00	-7,231.54	85.5%
670000 · CRIMINOLOGY - EX	56,546.73	55,000.00	1,546.73	102.8%
690000 · DEPREC EXP	0.00	1,000.00	-1,000.00	0.0%
700000 · EMPLOYMENT EXCHNGE	1,031.36	3,000.00	-1,968.64	34.4%
710000 · EQUIPMENT EXPENSE	8,377.06	10,000.00	-1,622.94	83.8%
720000 · EXECUTIVE BOARD	20,241.77	20,000.00	241.77	101.2%
730000 · EXECUTIVE DIRECTOR - EXP	25,800.21	28,000.00	-2,199.79	92.1%
740000 · FUTURE YRS MTG EXPENSES	1,967.02	3,000.00	-1,032.98	65.6%
750000 · INTERNATIONAL INITIATIVES	5,955.62	15,000.00	-9,044.38	39.7%
760000 · INVESTMENT EXPENSES	22,142.17	21,000.00	1,142.17	105.4%

1:10 PM

05/04/17

Accrual Basis

**American Society of Criminology**  
**Profit & Loss Budget vs. Actual**  
January through December 2016

---

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
<b>770000 · MEDIA RELATIONS</b>	36,000.00	36,000.00	0.00	100.0%
<b>780000 · MISC EXP</b>	28,413.45	22,000.00	6,413.45	129.2%
<b>790000 · OFFICE EXPENSES</b>	46,319.67	49,000.00	-2,680.33	94.5%
<b>800000 · PERSONNEL</b>	274,397.92	283,500.00	-9,102.08	96.8%
<b>810000 · PRESIDENTIAL SECRETARIAL HELP</b>	1,160.00	2,000.00	-840.00	58.0%
<b>820000 · PROFESSIONAL FEES</b>	3,350.00	5,000.00	-1,650.00	67.0%
<b>830000 · RUTH PETERSON FELLOWSHIP - EXP</b>	18,000.00	21,000.00	-3,000.00	85.7%
<b>840000 · SITE SELECTION</b>	0.00	2,000.00	-2,000.00	0.0%
<b>850000 · TAXES</b>	18,915.73	19,500.00	-584.27	97.0%
<b>Total Expense</b>	1,152,387.92	1,211,000.00	-58,612.08	95.2%
<b>Net Income</b>	<u><b>151,588.78</b></u>	<u><b>0.00</b></u>	<u><b>151,588.78</b></u>	<u><b>100.0%</b></u>