

ASC
Profit & Loss
 January through December 2010

	<u>Jan - Dec 10</u>
Income	
ADVERTISING/MRK	
BOOTHS	30,710.00
INSERTS	4,934.00
MEMBER LABELS	4,839.34
PROGRAM ADVERTISING	8,325.00
	48,808.34
Total ADVERTISING/MRK	48,808.34
ANNUAL MEETING	
CASH TO HOTEL	0.00
CURRENT YR. REG. FEE	351,260.00
MINORITY DANCE	2,000.00
MTG WORKSHOP SESSIONS	5,575.00
PREVIOUS YEAR	
REG. FEE PREV	100.00
	100.00
Total PREVIOUS YEAR	100.00
ROOM REBATE	12,612.60
	371,547.60
Total ANNUAL MEETING	371,547.60
CPP - I	
CPP - INCOME	
CPP - REPRINTS	40.00
CPP - SUBSCRIPTIONS	63,936.00
SUBMISSION FEES	320.00
	64,296.00
Total CPP - INCOME	64,296.00
Total CPP - I	64,296.00
CRIMINOLOGIST - I	
ADVERTISING	19,350.00
POSITION	1,225.00
SUBSCRIPTIONS	1,400.00
	21,975.00
Total CRIMINOLOGIST - I	21,975.00
CRIMINOLOGY - I	
CURR YEAR/SUBSCRIPTIONS	63,936.00
SUBMISSION FEE	150.00
	64,086.00
Total CRIMINOLOGY - I	64,086.00
DUES	
DUES-CURRENT YR	151,531.33
DUES-FUTURE YRS	
2011 DUES	69,778.00
2012 DUES	12,429.00
2013 DUES	2,917.00
	85,124.00
Total DUES-FUTURE YRS	85,124.00
LIFE MEMBER	1,800.00
	238,455.33
Total DUES	238,455.33

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EMPLYMNT EXCHGE	
WEBSITE	67,400.00
Total EMPLYMNT EXCHGE	67,400.00
INVESTMENT INCOME	
DIVIDENDS	52,400.67
GAIN OR (LOSS)	66,626.17
INTEREST	
INVESTMENT INTEREST	5,313.88
Total INTEREST	5,313.88
Total INVESTMENT INCOME	124,340.72
MINORITY FELLOWSHP	
DONATIONS	13,411.64
Total MINORITY FELLOWSHP	13,411.64
MISCELLANEOUS	50.00
REPRINTS	2,740.00
ROYALTIES	20,916.09
Total Income	1,038,026.72
Expense	
ADVERTISING MRK	
MAILING LABELS	302.78
Total ADVERTISING MRK	302.78
AFFILIATIONS	
CHMBR COMMERCE	365.00
COSSA MEMBERSHIP	6,800.00
Total AFFILIATIONS	7,165.00
ANNUAL MEETING - EX	
AUDIO VISUAL	67,843.52
DRAYAGE	20,613.84
EXTRA HELP/WAGES	11,200.00
HOTEL - CASH ON BILLING	-435.00
MEALS	1,335.12
ON-LINE PROGRAM	11,833.59
POSTAGE	56.68
PRINTING	1,708.00
PROGRAM BOOK	
PRINTING	26,023.50
Total PROGRAM BOOK	26,023.50

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RECEPTIONS	
BREAKFAST RECEPTION	11,755.92
DANCE	6,142.50
ICE CREAM SOCIAL	108.78
OPENING RECEPTION	32,475.54
PRESIDENTIAL	41,459.46
WINE & CHEESE RECEPTION	19,597.01
Total RECEPTIONS	111,539.21
SHIPPING	1,095.18
SITE VISIT	1,305.44
SUPPLIES	16,258.92
TELEPHONE	80.00
TRAVEL	
AIRFARE	3,511.25
LODGING	4,481.53
MEALS	244.75
MISCELLANEOUS	303.35
Total TRAVEL	8,540.88
WORKSHOP - EXPENSES	7,392.75
Total ANNUAL MEETING - EX	286,391.63
AWARDS	
PLAQUES	1,745.36
TRAVEL	481.40
Total AWARDS	2,226.76
COMMITTEES	
EXPENSES	81.00
MENTORING - WEBSITE	1,980.00
POLICY COMMITTEE	975.12
THE RABEN GROUP	26,000.00
TRAVEL	230.71
Total COMMITTEES	29,266.83
CPP - EX	
CPP - WAGES	
EDITORIAL ASSISTANT	34,803.03
Total CPP - WAGES	34,803.03
CPP CONSULTANTS	
CPP - COPY EDITOR	8,897.00
Total CPP CONSULTANTS	8,897.00
CPP EDITOR - STIPEND	5,000.00
CPP OFFICE SUPPLIES	
COLS OFFICE - POSTAGE	1,184.34
Total CPP OFFICE SUPPLIES	1,184.34

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CPP OTHER COST	
JOURNAL DISSEMINATION	
CPP JOURNAL PRINTING	4,147.20
Total JOURNAL DISSEMINATION	4,147.20
Total CPP OTHER COST	4,147.20
Total CPP - EX	54,031.57
CRIMINOLOGIST - EX	
POSTAGE	8,261.96
PRINTING	22,865.07
Total CRIMINOLOGIST - EX	31,127.03
CRIMINOLOGY - EX	
COPY EDITOR	15,070.00
EDITOR - STIPEND	10,000.00
EDITORS OFFICE	13,908.68
POSTAGE	3,320.15
PRINTING	6,986.18
Total CRIMINOLOGY - EX	49,285.01
EMPLOYMENT EXCHNGE	
EMPLOYMNT EXCHGE -COPIER	400.00
SUPPLIES	1,817.11
WEBSITE	217.50
Total EMPLOYMENT EXCHNGE	2,434.61
EQUIPMENT EXPENSE	
PURCHASE	250.54
RENTAL - XEROX & STAMP MACHINE	11,867.89
Total EQUIPMENT EXPENSE	12,118.43
EXECUTIVE BOARD	
TRAVEL	
AIRFARE	5,974.05
INCIDENTALS	1,249.06
MEALS	5,007.85
Total TRAVEL	12,230.96
Total EXECUTIVE BOARD	12,230.96
EXECUTIVE DIRECTOR	
GRAD STUDENT	
WAGES	310.00
Total GRAD STUDENT	310.00
MISC.	0.00
SALARY	
MISC.	7,750.00
WAGES	12,250.00
Total SALARY	20,000.00

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TRAVEL	
AIRFARE	413.90
CAR TRAVEL	84.62
MEALS	65.33
Total TRAVEL	563.85
Total EXECUTIVE DIRECTOR	20,873.85
INTERNATIONAL INIATIVES	
SOCIALS	1,774.89
INTERNATIONAL INIATIVES - Other	3,000.00
Total INTERNATIONAL INIATIVES	4,774.89
MINORITY FELLOWSHIP	
MF UNDERGRAD SCHOLARSHIP	5,000.00
SCHOLARSHIP - GRADUATE	18,000.00
Total MINORITY FELLOWSHIP	23,000.00
MISC EXP	
CREDIT CARD CHARGE	18,814.92
Total MISC EXP	18,814.92
NEXT YRS MTG EXPENSES	
PRINTING	17.06
PROGRAM COMM. LUNCHEON	870.29
SITE VISIT	
AIRFARE	1,120.59
MISC.	12.00
Total SITE VISIT	1,132.59
Total NEXT YRS MTG EXPENSES	2,019.94
OFFICE EXPENSES	
BANK CHARGES	
INTERNATIONAL	20.33
SERVICE CHGS.	400.60
Total BANK CHARGES	420.93
COMPUTER/CONSULTING	119.75
INSURANCE	736.00
MISC.	1,192.42
PARKING PERMIT	280.00
POSTAGE	3,973.27
PRINTING	1,756.06
RENT	27,962.28
SUPPLIES	2,653.61
TELEPHONE	2,283.67
Total OFFICE EXPENSES	41,377.99

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PERSONNEL	
ADMINISTRATOR'S	
WAGES	105,428.22
Total ADMINISTRATOR'S	105,428.22
BOOKKEEPER	45,641.20
CUSTODIAL PLAN	8,417.40
FRINGE BENEFITS	
HEALTH INS	477.99
RETIREMANT PLAN	14,972.88
Total FRINGE BENEFITS	15,450.87
PARTTIME ASSIST	936.00
Total PERSONNEL	175,873.69
PROFESSIONAL FEES	
ACCOUNTING	1,955.00
LEGAL SERVICES	304.80
Total PROFESSIONAL FEES	2,259.80
Reconciliation Discrepancies	-100.00
SITE SELECTION	
TRAVEL	698.60
Total SITE SELECTION	698.60
TAXES	
FICA	9,424.18
FRANCHISE	10.00
MEDICARE	2,203.97
WORKERS COMP	448.83
Total TAXES	12,086.98
Total Expense	788,261.27
Net Income	249,765.45