

**ASC**  
**Profit & Loss Budget vs. Actual**  
 January through December 2007

	<u>Jan - Dec 07</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
<b>Income</b>				
ADVERTISING/MRK	51,434.47	45,000.00	6,434.47	114.3%
ANNUAL MEETING	294,528.38	260,000.00	34,528.38	113.3%
CPP - I	27,279.90	25,000.00	2,279.90	109.1%
CRIMINOLOGIST - I	24,712.50	20,000.00	4,712.50	123.6%
CRIMINOLOGY - I	111,333.00	100,000.00	11,333.00	111.3%
DUES	213,784.05	220,000.00	-6,215.95	97.2%
EMPLYMNT EXCHGE	86,201.00	15,000.00	71,201.00	574.7%
EXECUTIVE DIRECTR	4,000.00	4,000.00	0.00	100.0%
INVESTMENT INCOME	75,726.12	45,000.00	30,726.12	168.3%
MINORITY FELLOWSHP	2,630.00	6,000.00	-3,370.00	43.8%
MISCELLANEOUS	1,700.00			
REPRINTS	1,664.60	2,000.00	-335.40	83.2%
ROYALTIES	16,282.73	15,000.00	1,282.73	108.6%
<b>Total Income</b>	<b>911,276.75</b>	<b>757,000.00</b>	<b>154,276.75</b>	<b>120.4%</b>
<b>Expense</b>				
ADVERTISING MRK	881.46	2,000.00	-1,118.54	44.1%
AFFILIATIONS	6,565.00	8,000.00	-1,435.00	82.1%
ANNUAL MEETING - EX	248,024.72	227,000.00	21,024.72	109.3%
AWARDS	2,271.43	4,000.00	-1,728.57	56.8%
COMMITTEES	1,291.11	18,000.00	-16,708.89	7.2%
CPP - JOURNAL EXPENSES	35,216.57	45,000.00	-9,783.43	78.3%
CRIMINOLOGIST - EX	47,676.54	40,000.00	7,676.54	119.2%
CRIMINOLOGY - EX	29,518.78	40,000.00	-10,481.22	73.8%
DEPREC EXP	1,426.05			
EMPLOYMENT EXCHNGE	2,320.51	4,000.00	-1,679.49	58.0%
EQUIPMENT EXPENSE	14,629.42	18,000.00	-3,370.58	81.3%
EXECUTIVE BOARD	14,392.30	10,000.00	4,392.30	143.9%
EXECUTIVE DIRECTOR	25,955.94	25,000.00	955.94	103.8%
INTERNATIONAL INIATIVES	1,594.13	5,000.00	-3,405.87	31.9%
MINORITY FELLOWSHIP	31,912.10	44,000.00	-12,087.90	72.5%
MISC EXP	16,377.70	12,000.00	4,377.70	136.5%
NEXT YRS MTG EXPENSES	9,168.30			
OFFICE EXPENSES	40,776.56	60,000.00	-19,223.44	68.0%
PERSONNEL	162,663.78	175,000.00	-12,336.22	93.0%
PRESIDENT SECRTY SUPPORT	3,000.00	3,000.00	0.00	100.0%

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Accrual Basis

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	<u>Jan - Dec 07</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
PROFESSIONAL FEES	900.00	5,000.00	-4,100.00	18.0%
SITE SELECTION	525.99	2,000.00	-1,474.01	26.3%
TAXES	11,514.55	10,000.00	1,514.55	115.1%
<b>Total Expense</b>	<u>708,602.94</u>	<u>757,000.00</u>	<u>-48,397.06</u>	<u>93.6%</u>
<b>Net Income</b>	<u><b>202,673.81</b></u>	<u><b>0.00</b></u>	<u><b>202,673.81</b></u>	<u><b>100.0%</b></u>