

**ASC**  
**Profit & Loss Budget vs. Actual**  
 January through December 2004

	<u>Jan - Dec 04</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
<b>Income</b>				
ADVERTISING/MRK	44,360.76	45,000.00	-639.24	98.6%
ANNUAL MEETING	197,004.00	180,000.00	17,004.00	109.4%
CPP - I	126,006.84	120,000.00	6,006.84	105.0%
CRIMINOLOGIST - I	28,267.50	25,000.00	3,267.50	113.1%
CRIMINOLOGY - I	82,481.31	140,000.00	-57,518.69	58.9%
DUES	237,400.54	180,000.00	57,400.54	131.9%
EMPLYMNT EXCHGE	22,125.00	5,000.00	17,125.00	442.5%
EXECUTIVE DIRECTR	4,000.00	4,000.00	0.00	100.0%
INVESTMENT INCOME	80,037.86	20,000.00	60,037.86	400.2%
MINORITY FELLOWSHP	67,200.00	72,000.00	-4,800.00	93.3%
REPRINTS	1,888.90	1,000.00	888.90	188.9%
ROYALTIES	13,261.93	6,000.00	7,261.93	221.0%
<b>Total Income</b>	<b>904,034.64</b>	<b>798,000.00</b>	<b>106,034.64</b>	<b>113.3%</b>
<b>Expense</b>				
ADVERTISING MRK	553.23	5,000.00	-4,446.77	11.1%
AFFILIATIONS	6,715.00	8,000.00	-1,285.00	83.9%
ANNUAL MEETING - EX	152,363.49	150,000.00	2,363.49	101.6%
AWARDS	2,569.14	3,000.00	-430.86	85.6%
COMMITTEES	0.00	2,000.00	-2,000.00	0.0%
CPP - JOURNAL EXPENSES	116,968.59	120,000.00	-3,031.41	97.5%
CRIMINOLOGIST - EX	33,790.95	38,000.00	-4,209.05	88.9%
CRIMINOLOGY - EX	73,742.02	115,000.00	-41,257.98	64.1%
DEPREC EXP	1,021.76			
EMPLOYMENT EXCHNGE	3,378.83	3,000.00	378.83	112.6%
EQUIPMENT EXPENSE	12,543.47	15,000.00	-2,456.53	83.6%
EXECUTIVE BOARD	6,739.80	10,000.00	-3,260.20	67.4%
EXECUTIVE DIRECTOR	67,805.17	70,000.00	-2,194.83	96.9%
EXP - GLOBAL CONFERENCE	0.00			
INTERNATIONAL INIATIVES	10,009.80	13,000.00	-2,990.20	77.0%
MINORITY FELLOWSHIP	28,000.00	41,000.00	-13,000.00	68.3%
MISC EXP	9,608.70	10,000.00	-391.30	96.1%
NEXT YRS MTG EXPENSES	7,000.00			
OFFICE EXPENSES	36,560.97	45,000.00	-8,439.03	81.2%
PERSONNEL	129,702.91	135,000.00	-5,297.09	96.1%
PRESIDENT SECRTY SUPPORT	0.00	2,000.00	-2,000.00	0.0%

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Accrual Basis

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	<u>Jan - Dec 04</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
PROFESSIONAL FEES	5,705.76	3,000.00	2,705.76	190.2%
SITE SELECTION	2,110.30	2,000.00	110.30	105.5%
TAXES	8,649.54	8,000.00	649.54	108.1%
<b>Total Expense</b>	<u>715,539.43</u>	<u>798,000.00</u>	<u>-82,460.57</u>	<u>89.7%</u>
<b>Net Income</b>	<u><b>188,495.21</b></u>	<u><b>0.00</b></u>	<u><b>188,495.21</b></u>	<u><b>100.0%</b></u>