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 11/27/07
 Accrual Basis

ASC
Profit & Loss Budget vs. Actual
 January through December 2002

	<u>Jan - Dec 02</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
ADVERTISING/MRK	43,845.00	47,000.00	-3,155.00	93.3%
ANNUAL MEETING	208,155.00	155,000.00	53,155.00	134.3%
CPP - I	158,072.59			
CRIMINOLOGIST - I	25,580.50	10,000.00	15,580.50	255.8%
CRIMINOLOGY - I	166,583.86	120,000.00	46,583.86	138.8%
DUES	175,652.15	160,000.00	15,652.15	109.8%
EMPLYMNT EXCHGE	0.00	5,000.00	-5,000.00	0.0%
EXECUTIVE DIRECTR	3,587.53			
INVESTMENT INCOME	-22,497.90	65,000.00	-87,497.90	-34.6%
MINORITY FELLOWSHP	5,827.00	7,000.00	-1,173.00	83.2%
REPRINTS	1,293.05	3,000.00	-1,706.95	43.1%
ROYALTIES	8,120.13	5,000.00	3,120.13	162.4%
WEB - EMPLOYMENT	6,738.00			
Total Income	780,956.91	577,000.00	203,956.91	135.3%
Expense				
ADVERTISING MRK	3,783.92	5,000.00	-1,216.08	75.7%
AFFILIATIONS	8,117.69	7,000.00	1,117.69	116.0%
AFFILIATIONS TRAVEL	2,245.62	4,000.00	-1,754.38	56.1%
ANNUAL MEETING - EX	151,341.35	130,000.00	21,341.35	116.4%
AWARDS	2,603.55	4,000.00	-1,396.45	65.1%
COMMITTEES	2,387.55	1,000.00	1,387.55	238.8%
CPP - JOURNAL EXPENSES	168,501.84			
CRIMINOLOGIST - EX	37,368.06	35,000.00	2,368.06	106.8%
CRIMINOLOGY - EX	115,418.26	95,000.00	20,418.26	121.5%
DEPREC EXP	2,756.80			
EMPLOYMENT EXCHNGE	2,616.73	3,000.00	-383.27	87.2%
EQUIPMENT EXPENSE	14,740.21	6,000.00	8,740.21	245.7%
EXECUTIVE BOARD	9,790.18	6,000.00	3,790.18	163.2%
EXECUTIVE DIRECTOR	79,992.29	60,000.00	19,992.29	133.3%
HOTEL CHGS PAID W/CASH	0.00			
MEMBERS DRIVE	0.00	1,000.00	-1,000.00	0.0%
MINORITY FELLOWSHIP	18,000.00	20,000.00	-2,000.00	90.0%
MISC EXP	11,133.97	7,000.00	4,133.97	159.1%
NEXT YRS MTG EXPENSES	4,015.77			
OFFICE EXPENSES	40,652.44	50,000.00	-9,347.56	81.3%
PERSONNEL	120,776.13	124,000.00	-3,223.87	97.4%
PRESIDENT SECRTY SUPPORT	2,000.00	2,000.00	0.00	100.0%
PROFESSIONAL FEES	1,468.50	5,000.00	-3,531.50	29.4%
SITE SELECTION	1,131.20	3,000.00	-1,868.80	37.7%
STUDENT AFFAIRS	0.00	1,000.00	-1,000.00	0.0%
TAXES	8,026.34	8,000.00	26.34	100.3%
Total Expense	808,868.40	577,000.00	231,868.40	140.2%
Net Income	-27,911.49	0.00	-27,911.49	100.0%