

ASC
Budget vs. Actual
 January through December 2001

	<u>Jan - Dec '01</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
ADVERTISING/MRK	44,685.00	42,000.00	2,685.00	106.4%
ANNUAL MEETING	150,086.71	160,000.00	-9,913.29	93.8%
CPP - JOURNAL	46,611.39			
CRIMINOLOGIST - I	32,917.50	10,000.00	22,917.50	329.2%
CRIMINOLOGY - I	182,011.50	120,000.00	62,011.50	151.7%
DUES	142,723.29	150,000.00	-7,276.71	95.1%
EMPLYMNT EXCHGE	3,243.50	5,000.00	-1,756.50	64.9%
INVESTMENT INCOME	32,101.82	70,000.00	-37,898.18	45.9%
MINORITY FELLOWSHP	4,887.00	7,000.00	-2,113.00	69.8%
REPRINTS	3,648.55	1,000.00	2,648.55	364.9%
ROYALTIES	4,042.12	5,000.00	-957.88	80.8%
Total Income	646,958.38	570,000.00	76,958.38	113.5%
Expense				
ADVERTISING MRK	4,510.37	10,000.00	-5,489.63	45.1%
AFFILIATIONS	6,230.00	6,000.00	230.00	103.8%
ANNUAL MEETING - EX	117,379.41	130,000.00	-12,620.59	90.3%
AWARDS	2,649.99	4,000.00	-1,350.01	66.2%
COMMITTEES	40.56	1,000.00	-959.44	4.1%
CPP - JOURNAL EXPENSES	49,754.30			
CRIMINOLOGIST - EX	32,271.84	35,000.00	-2,728.16	92.2%
CRIMINOLOGY - EX	124,235.68	90,000.00	34,235.68	138.0%
EMPLOYMENT EXCHNGE	1,261.44	3,000.00	-1,738.56	42.0%
EQUIPMENT EXPENSE	7,772.63	6,000.00	1,772.63	129.5%
EXECUTIVE BOARD	6,827.50	10,000.00	-3,172.50	68.3%
EXECUTIVE DIRECTOR	69,054.01	64,000.00	5,054.01	107.9%
MEMBERS DRIVE	0.00	1,000.00	-1,000.00	0.0%
MEMBERSHIP DIRECTORY	91.00			
MINORITY FELLOWSHIP	18,850.45	20,000.00	-1,149.55	94.3%
MISC EXP	8,497.87	7,000.00	1,497.87	121.4%
NEXT YRS MTG EXPENSES	966.01			
OFFICE EXPENSES	35,465.54	50,000.00	-14,534.46	70.9%
PERSONNEL	109,048.96	114,000.00	-4,951.04	95.7%
PRESIDENT SECRTY SUPPORT	2,000.00	2,000.00	0.00	100.0%
PROFESSIONAL FEES	4,882.00	5,000.00	-118.00	97.6%
SEED/STRATEGIC FUND	328.63			
SITE SELECTION	1,904.53	3,000.00	-1,095.47	63.5%
STUDENT AFFAIRS	-182.97	1,000.00	-1,182.97	-18.3%
TAXES	7,206.87	8,000.00	-793.13	90.1%
Total Expense	611,046.62	570,000.00	41,046.62	107.2%
Net Income	35,911.76	0.00	35,911.76	100.0%