

**ASC**  
**Budget vs. Actual**  
 January through December 1999

	<u>Jan - Dec '99</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
<b>Income</b>				
ADVERTISING/MRK	44,501.49	40,000.00	4,501.49	111.3%
ANNUAL MEETING	166,492.50	141,300.00	25,192.50	117.8%
CRIMINOLOGIST - I	7,979.50	10,000.00	-2,020.50	79.8%
CRIMINOLOGY - I	91,094.55	105,000.00	-13,905.45	86.8%
DUES	134,535.50	115,000.00	19,535.50	117.0%
EMPLYMNT EXCHGE BOOK	418.60	200.00	218.60	209.3%
INVESTMENT INCOME	62,880.58	25,000.00	37,880.58	251.5%
MINORITY FELLOWSHP	6,445.89	4,000.00	2,445.89	161.1%
REPRINTS	1,107.24	1,000.00	107.24	110.7%
ROYALTIES	4,799.76	4,500.00	299.76	106.7%
UNCATEGORIZED INCOME	152.00			
<b>Total Income</b>	<b>520,407.61</b>	<b>446,000.00</b>	<b>74,407.61</b>	<b>116.7%</b>
<b>Expense</b>				
ADVERTISING MRK	18,659.96	30,000.00	-11,340.04	62.2%
AFFILIATIONS	4,160.00	4,500.00	-340.00	92.4%
ANNUAL MEETING - EX	90,141.75	141,000.00	-50,858.25	63.9%
AWARDS	3,470.81	2,500.00	970.81	138.8%
COMMITTEES	0.00	1,000.00	-1,000.00	0.0%
CRIMINOLOGIST - EX	31,225.57	20,000.00	11,225.57	156.1%
CRIMINOLOGY - EX	83,112.66	60,000.00	23,112.66	138.5%
EMPLYMNT EXCHNGE	2,338.66			
EQUIPMENT EXPENSE	9,035.13	3,000.00	6,035.13	301.2%
EXECUTIVE BOARD	8,832.43	10,000.00	-1,167.57	88.3%
EXECUTIVE DIRECTOR	31,698.23			
MEMBERS DRIVE	315.34	500.00	-184.66	63.1%
MINORITY FELLOWSHIP	19,872.50	18,000.00	1,872.50	110.4%
MISC EXP	6,613.83	3,000.00	3,613.83	220.5%
NEXT YRS MTG EXPENSES	2,422.68			
OFFICE EXPENSES	47,222.30	40,000.00	7,222.30	118.1%
PERSONNEL	101,900.56	95,900.00	6,000.56	106.3%
PRESIDENT SECRTY SUPPORT	2,000.00	2,000.00	0.00	100.0%
PROFESSIONAL FEES	5,055.00	5,000.00	55.00	101.1%
SEED/STRATEGIC FUND	0.00	2,000.00	-2,000.00	0.0%
SITE SELECTION	2,379.48	2,000.00	379.48	119.0%
STUDENT AFFAIRS	0.00	600.00	-600.00	0.0%
TAXES	7,691.17	5,000.00	2,691.17	153.8%
Uncategorized Expenses	0.00			
<b>Total Expense</b>	<b>478,148.06</b>	<b>446,000.00</b>	<b>32,148.06</b>	<b>107.2%</b>
<b>Net Income</b>	<b>42,259.55</b>	<b>0.00</b>	<b>42,259.55</b>	<b>100.0%</b>