

**ASC**  
**Profit and Loss**  
 January through December 1998

	<u>Jan - Dec '98</u>
<b>Income</b>	
<b>ADVERTISING/MRK</b>	
BOOTHS	31,910.00
CBE	1,425.00
CBE - PREVIOUS YEAR	120.00
INSERTS	550.00
MEMBER LABELS	6,000.00
PAMPHLETS	200.00
PROGRAM ADVERTISING	3,325.00
SPONSORSHIP/DONATIONS	
PUBLISHERS RECEIPT.	5,400.00
<b>Total SPONSORSHIP/DONATIONS</b>	<b>5,400.00</b>
<b>Total ADVERTISING/MRK</b>	<b>48,930.00</b>
<b>ANNUAL MEETING</b>	
CURRENT YR. REG. FEE	169,662.50
PAPER SALES	7.00
PREVIOUS YEAR	
PROGRAM	145.00
REG. FEE PREV	460.00
<b>Total PREVIOUS YEAR</b>	<b>605.00</b>
PROGRAM BK	65.00
ROOM REBATE	5,801.90
SPONSORS/DONATION	
STUDENT AFFAIRS	1,000.00
<b>Total SPONSORS/DONATION</b>	<b>1,000.00</b>
TOURS	1,340.00
<b>Total ANNUAL MEETING</b>	<b>178,481.40</b>
<b>CRIMINOLOGIST - I</b>	
ADVERTISING	3,280.00
POSITION	9,670.00
SUBSCRIPTIONS	94.24
<b>Total CRIMINOLOGIST - I</b>	<b>13,044.24</b>
<b>CRIMINOLOGY - I</b>	
ADVERTISING	6,575.00
CURR YEAR/SUBSCRIPTIONS	37,733.26
FUTURE YRS/SUBSCRIPTION	
'01 JOURNAL SUBSCRIP.	2,714.64
2000 JOURNAL	2,969.48
98 JOURNAL	270.00
99 JOURNAL	87,585.04
<b>Total FUTURE YRS/SUBSCRIPTION</b>	<b>93,539.16</b>
PREVIOUS YEARS	1,349.56
<b>Total CRIMINOLOGY - I</b>	<b>139,196.98</b>
<b>DUES</b>	

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DUES - PREVIOUS YR	48.34
DUES-CURRENT YR	86,149.35
DUES-FUTURE YRS	
'00 DUES	5,409.99
'01 DUES	770.00
'02 DUES	110.00
99 DUES	34,424.32
Total DUES-FUTURE YRS	40,714.31
INSTITUTION DUES	
FUTURE - INSTITUTION DUES	750.00
INSTITUTION DUES - Other	2,825.00
Total INSTITUTION DUES	3,575.00
LIFE MEMBER	2,700.00
Total DUES	133,187.00
EMPLYMNT EXCHGE BOOK	580.00
INVESTMENT INCOME	
DIVIDENDS	15,966.51
INTEREST	
CHECKING ACCT	1,107.34
INVESTMENT INTEREST	945.64
INTEREST - Other	0.00
Total INTEREST	2,052.98
LONG TERM CAP. GAINS	-349.36
SHORT TERM CAP. GAINS	349.36
Total INVESTMENT INCOME	18,019.49
MINORITY FELLOWSHP	
DANCE	3,681.33
DONATIONS	1,107.73
Total MINORITY FELLOWSHP	4,789.06
REPRINTS	1,735.03
ROYALTIES	5,355.06
Total Income	543,318.26
Expense	
ADVERTISING MRK	
DRAYAGE	10,953.86
MAILING LABELS	328.65
POSTAGE	22.75
RECEPTIONS	
ICE CREAM SOCIAL	1,314.30
PUBLISHERS	14,906.11
Total RECEPTIONS	16,220.41
SECURITY	300.00
SHIPPING	173.76
SUPPLIES	1,501.58

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TRAVEL	717.00
<b>Total ADVERTISING MRK</b>	<b>30,218.01</b>
<b>AFFILIATIONS</b>	
CHMBR COMMERCE	350.00
COSSA MEMBERSHIP	3,750.00
<b>Total AFFILIATIONS</b>	<b>4,100.00</b>
<b>ANNUAL MEETING - EX</b>	
AUDIO VISUAL	14,196.90
EXTRA HELP/WAGES	2,425.91
NEXT YRS. MEETING	
PROGRAM COMMITTEE LUNCH	2,004.48
SECRETARIAL HELP	310.00
SITE VISIT	772.06
<b>Total NEXT YRS. MEETING</b>	<b>3,086.54</b>
POSTAGE	3,491.35
PRINTING	3,274.80
PROGRAM BOOK	35,584.78
RECEPTIONS	
AWARDS	13,732.35
PRESIDENTIAL	25,223.46
PRIVATE PRES RECEPTION	184.56
STUDNT AWARDS RECEPTION	1,000.00
<b>Total RECEPTIONS</b>	<b>40,140.37</b>
SHIPPING	1,470.91
SITE VISIT	306.44
STUDENT HOPITALITY STE	2,082.89
SUPPLIES	10,254.34
TELEPHONE	300.00
TOURS	820.00
TRAVEL	
AIRFARE	1,374.54
MEALS	1,085.73
MISCELLANEOUS	70.40
TAXI	54.50
TRAVEL - Other	491.36
<b>Total TRAVEL</b>	<b>3,076.53</b>
<b>Total ANNUAL MEETING - EX</b>	<b>120,511.76</b>
ARCHIVE PROJECT	-1,500.00
<b>AWARDS</b>	
AWARD PAYMNTS	550.00
PLAQUES	1,277.06
POSTAGE & SUPPL	105.00
TRAVEL	910.00
<b>Total AWARDS</b>	<b>2,842.06</b>
<b>CRIMINOLOGIST - EX</b>	

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	<u>Jan - Dec '98</u>
POSTAGE	4,552.40
PRINTING	21,348.77
SHIPPING	1,481.57
<b>Total CRIMINOLOGIST - EX</b>	<b>27,382.74</b>
<b>CRIMINOLOGY - EX</b>	
AGENCY DISCOUNT	12,966.50
EDITOR - STIPEND	5,000.00
EDITORS OFFICE	14,355.69
FREIGHT	508.36
POSTAGE	6,194.35
PRINTING	35,426.92
REPRINTING	1,726.53
<b>Total CRIMINOLOGY - EX</b>	<b>76,178.35</b>
EMPLYMNT EXCHNGE	337.90
EQUIPMENT EXPENSE	
METER RENTAL	892.02
PURCHASE	5,143.61
REPAIRS	
POSTAGE MACHINE	241.16
PRINTERS	345.29
<b>Total REPAIRS</b>	<b>586.45</b>
SOFTWARE	660.76
<b>Total EQUIPMENT EXPENSE</b>	<b>7,282.84</b>
<b>EXECUTIVE BOARD</b>	
EXECUTIVE DIRECTOR	456.96
POSTAGE	97.50
TRAVEL	
AIRFARE	2,637.40
INCIDENTALS	636.43
LODGING	2,218.31
MEALS	1,776.35
<b>Total TRAVEL</b>	<b>7,268.49</b>
<b>Total EXECUTIVE BOARD</b>	<b>7,822.95</b>
MEMBERSHIP DIRECTORY	5,846.78
MINORITY FELLOWSHIP	
DANCE	850.00
SCHOLARSHIPS	18,000.00
<b>Total MINORITY FELLOWSHIP</b>	<b>18,850.00</b>
<b>MISC EXP</b>	
BAD DEBTS	1,762.65
BROKER ACCT	1,302.25
CREDIT CARD CHARGE	3,309.77
MISC EXP - Other	91.84
<b>Total MISC EXP</b>	<b>6,466.51</b>

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<b>NEXT YRS MTG EXPENSES</b>	
PRINTING	1,203.43
SHIPPING	17.00
<b>Total NEXT YRS MTG EXPENSES</b>	1,220.43
<b>OFFICE EXPENSES</b>	
<b>BANK CHARGES</b>	
INTERNATIONAL	45.00
NSF CHG	24.00
SERVICE CHGS.	10.00
BANK CHARGES - Other	-35.00
<b>Total BANK CHARGES</b>	44.00
<b>COMPUTER/CONSULTING</b>	428.75
<b>FED EXPRESS/DYNAMEX</b>	
FEDEX- DISCOUNT	-27.98
FED EXPRESS/DYNAMEX - Other	4.36
<b>Total FED EXPRESS/DYNAMEX</b>	-23.62
<b>INSURANCE</b>	778.00
<b>MISC.</b>	60.00
<b>PARKING PERMIT</b>	639.00
<b>POSTAGE</b>	8,148.31
<b>PRINTING</b>	715.93
<b>RENT</b>	15,376.42
<b>SUPPLIES</b>	5,109.47
<b>TELEPHONE</b>	
E-MAIL	489.34
OSU DEP	3,001.50
WEBSITE	3,704.14
<b>Total TELEPHONE</b>	7,194.98
<b>Total OFFICE EXPENSES</b>	38,471.24
<b>PERSONNEL</b>	
<b>ADMINISTRATOR</b>	
TRAVEL	182.66
ADMINISTRATOR - Other	48,986.88
<b>Total ADMINISTRATOR</b>	49,169.54
<b>BOOKKEEPER</b>	28,598.40
<b>CUSTODIAL PLAN</b>	764.88
<b>FRINGE BENEFITS</b>	
HEALTH INS	4,892.44
LIFE INS. S.H.	600.00
RETIREMANT PLAN	6,428.40
<b>Total FRINGE BENEFITS</b>	11,920.84
<b>PARTTIME ASSIST</b>	5,788.00
<b>Total PERSONNEL</b>	96,241.66
<b>PROFESSIONAL FEES</b>	

04/15/99

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	<u>Jan - Dec '98</u>
<b>ACCOUNTING</b>	5,184.00
<b>Total PROFESSIONAL FEES</b>	5,184.00
<b>SITE SELECTION</b>	
<b>TRAVEL</b>	332.31
<b>Total SITE SELECTION</b>	332.31
<b>TAXES</b>	
<b>FICA</b>	5,422.21
<b>MEDICARE</b>	1,268.22
<b>PENALTY</b>	300.00
<b>WORKERS COMP</b>	-496.31
<b>Total TAXES</b>	6,494.12
<b>Total Expense</b>	454,283.66
<b>Net Income</b>	<u><u>89,034.60</u></u>